



October 31, 2023

Florida Triumph Gulf Coast, Inc.

P.O. Box 12007
Tallahassee, Florida 32317

Attn: Ms. Cori Henderson

Ms. Henderson:

As per your request, the changes have been made in this application letter to update your request. Please note that the final breakout you requested is in the chart that was in this document as Attachment G, but for the purpose of highlighting that number, it is also in the bullet below:

- The final amount requested for the grant is \$7,454,867.00.
- The number of earned certifications over the four-year term of this grant is 3,479.
- The number of projected certifications for CTE enrolled students was adjusted by 50% to acknowledge a start in funding that would only apply to the upcoming year (2024), with full year projections of certifications beginning in 2025 and continuing into 2033, as noted in the adjusted Attachment G on page 11 of the application. The projections assume that each enrolled student in the CTE program would earn 2 CTE certifications each year, with an expectation of over 10,000 certifications earned over ten years by 2033. See **Attachment G** below.
- The Parent University costs that are factored into the Personnel category are estimates of salary/stipends for teachers who will be *providing only CTE-related content that is approved by Triumph, from both the funding and matching funds perspective*. This CTE-related content will be delivered to parents/guardians of enrolled students who would be attending after school sessions, Saturday sessions, and sessions that would be scheduled during the summer or during extended holiday periods.
- The contract for third-party oversight of the grant process by EduSolve has been significantly reduced in order to accommodate the fiscal needs of the school in other areas that are of high priority.
- Matching funds details are contained in the Budget Template SS being sent to you as a separate attachment to this letter in an email.



Thanks again for your review, and we hope that we have met the deadlines for this information in order to have our application presented at the November 6 meeting.

Respectfully,

Dr. Edward Ruiz, Florida State Superintendent

Charter Schools USA

ATTACHMENT G

PROJECTION OF EARNED CERTIFICATIONS

NOTE: YEAR 1 ASSUMES 1 CREDIT/CTE ENROLLED STUDENT FOR CERTIFICATIONS DUE TO JANUARY/FEBRUARY 2024 START OF FUNDING. ALL OTHER YEARS ASSUME 2 EARNED CTE CREDITS PER YEAR PER ENROLLED CTE STUDENT

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Students enrolled at WPA	500	650	800	1420	1420	1620	1820	2020	2040	2050
Students Enrolled in Tech	233	466	541	616	716	810	910	1010	1020	1025
Certifications	233	932	1082	1232	1432	1620	1820	2020	2040	2050

Starting '26-'27: Estimation that we will add Grade K – 5 (additional students = 620)

Starting '28-'29: Addition of Grade

Starting '29-'30: Addition of Grade 10

Starting '30-'31: Addition of Grade 11

Charter Schools USA, Inc.
800 Corporate Dr., Suite 700
Ft. Lauderdale FL, 33334



DR. EDDIE RUIZ
Florida State Superintendent

Starting '31-'32: Addition of Grade 12 (Full K-12 model implemented)

Exhibit B

Project #, name

WARRINGTON PREP ACADEMY CAREER CERTIFICATION DEVELOPMENT PROGRAM

REQUEST

Budget \$ **7,454,867.00**

Estimated construction start date if applicable 2024-02-01 DESIGN PHASE

Estimated education component start date if applicable 2024-02-01

	GRANT COMPLIANCE	RENOVATION & CONSTRUCTION	PERSONNEL	EQUIPMENT	CURRICULUM & TRANSPORTATION	Total
Please change year # to actual year						
Project Total						
Calendar Year 2024	22,890.00	255,000.00	361,640.00	657,180.00	125,000.00	1,421,710.00
Calendar Year 2025	45,780.00	326,250.00	523,280.00	250,348.00	135,000.00	1,280,658.00
Calendar Year 2026	48,069.00	339,187.00	531,858.00	359,872.00	145,000.00	1,423,986.00
Calendar Year 2027	50,472.00	4,672,619.00	620,906.00	759,516.00	155,000.00	6,258,513.00
Project Total	167,211.00	5,593,056.00	2,037,684.00	2,026,916.00	560,000.00	10,384,867.00
Triumph						
Calendar Year 2024	22,890.00	75,000.00	81,640.00	657,180.00		836,710.00
Calendar Year 2025	45,780.00	86,250.00	163,280.00	250,348.00		545,658.00
Calendar Year 2026	48,069.00	99,187.00	171,858.00	359,872.00		678,986.00
Calendar Year 2027	50,472.00	4,402,619.00	180,906.00	759,516.00		5,393,513.00
Triumph Total	167,211.00	4,663,056.00	597,684.00	2,026,916.00		7,454,867.00
Grantee						
Calendar Year 2024		\$ 180,000.00	\$ 280,000.00		125,000.00	585,000.00
Calendar Year 2025		\$ 240,000.00	\$ 360,000.00		135,000.00	735,000.00
Calendar Year 2026		\$ 240,000.00	\$ 360,000.00		145,000.00	745,000.00
Calendar Year 2027		\$ 270,000.00	\$ 440,000.00		155,000.00	865,000.00
Grantee Total	-	930,000.00	1,440,000.00	-	560,000.00	2,930,000.00