

**Program Administrator Report
Triumph Gulf Coast Board Meeting
November 7, 2023**

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 49 active projects, with an additional eight projects completed, totaling over \$425,500,000. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

Pre-Applications

As of Tuesday, October 31, 2023, Triumph Gulf Coast had received 323 Pre-Applications totaling over \$2,703,100,000 in requests.

Pre-applications 323, 324 and 325 are recommended as statutorily eligible. ***Staff recommendation of statutory eligibility does not guarantee grant funding.***

323 University of West Florida, Computational Research and Development	\$10,000,000	Escambia
324 Walton BOCC, Public Safety Communications System	\$15,384,192	Walton
325 Franklin's Promise Coalition, Inc., Coastal Resilience Training Center	\$10,128,062	Franklin

Applications

As of Tuesday, October 31, 2023, Triumph Gulf Coast had received 130 Applications totaling over \$1,129,800,000 in requests. *7 Applications, not including agenda items and projects previously presented to the Board, are available for review.*

New Application

312 Florida State University - Panama City, InSPIRE	\$98,453,615	Bay
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Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:

312 Florida State University - Panama City, InSPIRE	\$98,453,615	Bay
319 Warrington Preparatory Academy, Rocketing to the Future: Phase 1	\$7,454,867	Escambia

Triumph staff proposes that the Board authorize counsel and staff to negotiate a Grant Agreement with:

291 Pensacola-Escambia PEDC, Project LASER	\$6,000,000	Escambia
297 P.R.I.D.E. Enterprises, Construction Trades Training Program	\$923,745	Escambia
318 Santa Rosa County District Schools, Santa Rosa Center for Innovation	\$9,000,000	Santa Rosa

November 2023 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

September – November 2023 Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report provided by Mr. Randy Lewis for details.

Triumph Staff Approved Budget Changes (under 5% of budget category)

209 Santa Rosa BOCC, I-10 Industrial Park, Funds from Design/Construction moved to the Land Acquisition category

258 Bay BOCC, Lightning Strike – Funds from Tax Rate Reduction moved to Renovation/Construction category

#	Grantee	Project Name	Construction	Construction	Construction	Construction	Metrics	Metrics	Metrics	Metrics
			Ahead	On Track	Delayed	Completed		Ahead	On Track	Delayed
Infrastructure, Ad Valorem, Emergency Response & Promotins Grants										
43	Okaloosa County	Hwy 90 East Water and Sewer Expansion*				X		X		
46	Okaloosa County	Southwest Crestview Bypass*		X				X		
48	Waakulla County	Emergency Radio System		X				N/A		
49	Panama City Port Authority	Port Panama City Eastern Terminal				X		X		
72	Santa Rosa County BOCC	Whiting Aviation Park				X		X		
120	City of Pensacola	Comm. Aircraft Maintenance Campus*		X				N/A		
185	City of Panama City	Panama City Industrial Complex		X				X		
190	Walton BOCC	US 331 Infrastructure*				X			X	
191	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade		X				N/A		
209	Santa Rosa County BOCC	Project Lionheart			X			N/A		
227	Panama City Port Authority	Intermodal Distribution Center Expansion				X		N/A		
240	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRIPE)		X				N/A		
186	Gulf County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						X
189	Bay County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						X
213	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing		None				X		
237	Port St. Joe Port Authority	Dredging of Shipping Channel		X				X		
251	Santa Rosa County BOCC	Milton Interchange Park		X				N/A		
259	PEDC	Project Pioneer		None				X		
258	Bay County Commission	Project Lightning Strike		X				X		
273	Bay County Commission	Project Cast		None				X		
315	City of Pensacola	American Magic		X				N/A		
Workforce/Education Grants										
29	Wakulla County School Board	Career and Technical Education Center*				X				X
69	FSU Marine Lab	Apalachicola Bay System Initiative*		X				X		
98	Walton County Sheriff/ECTC	Vocational/Technical Training Program*				X		X		
143	Bay District Schools	HVAC*				X		X		
148	Gulf District Schools	Agri-Science Program Expansion*		None				X		
153	Gulf County School District	Unmanned Systems*		None				X		
157	Franklin County School District/ABC Scho	Career and Technical Training, Phase I*				X	X			
180	Gulf County School District	WHS Welding Program*		None				X		
198	Wakulla County School Board	UAS/VSO Certification Program*		None				X		
187	Northwest Florida State College	Walton Works Training Center of Excellence*				X		X		
200	Franklin County School District	Career and Technical Training, Phase II*		None				X		
202	Gulf Coast State College - Gulf/Franklin C	Tech Center for Emergency Response and Comms		X				X		
206	AMIKids Panama City Marine Institute	Unmanned and Construction Certification Program		None				X		
207	Gulf Coast State College - Gulf/Franklin C	Nursing Simulation Center		X				X		
210	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military		None			X			
211	Pensacola State College	Truck Driver Training Expansion		X				X		
215	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program		None			X			
216	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant		None				X		
217	AMIKids Pensacola Inc.	AMIKids Pensacola Workforce Development Program		None				X		
221	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
222	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
223	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
224	Wakulla County School Board/Lively Tec	Hurricane Michael Skilled Labor Recovery Fund		None						X
228	Pensacola State College	Infrastructure and Logistics Training Fund		None						X
229	Tallahassee Community College	Infrastructure and Logistics Training Fund		None						X
230	Walton County Schools	AI & Healthcare Certification Program		X				X		
233	IHMC	Center for Human Healthspan, Resilience and Perform		None				X		
243	Okaloosa School District	AI Learning Institutes		None			X			
244	Bay District Schools	Thunderbird Tech Progam		None				X		
246	Florida State University - Panama City	Cybersecurity and New Technologies		None				X		
257	Pensacola State College	Cybersecurity and IT Programs Expansion				X		X		
264	Wakulla County School Board	War Eagle Career Academy		X			X	X		
265	Florida State University - Panama City	FSU - PC Collegiate Lab School		None				X		
271	Okaloosa School District	Nursing Expansion		X				X		
270	Northwest FL State College	Nursing Program Expansion		X				N/A		
276	Bay District Schools	Arnold High School Workforce Training		X				N/A		
293	University of West Florida	Nursing Program Expansion		X				N/A		
	* 6 month COVID Extension Granted									
	N/A - Not Applicable (Metrics not due at this time)									

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Construction Contract Compliance and Smartsheet Review for Triumph Board Meeting November 7, 2023.

The following items reflect contract, construction, quarterly reporting, proposed grant term sheets activity which I have reviewed and made comment since September 28, 2023. This report is for November 7, 2023, Triumph Gulf Coast Board Meeting.

#43 Okaloosa County Hwy 90 East Water and Sewer Main Extension Project.

- I reviewed the 2023 Annual report for the Okaloosa County Hwy 90 Water and Sewer Extension Project. The contracted project was completed in 2021 and the Triumph Grant was amended to allow extending the water and sewer 2,500 feet along Jericho Road. The County has amended the contract with the Water and Sewer Department and Poly, Inc. engineers. Conflicts and coordination issues between the Jericho Road project and the water and sewer extension have caused delays and the County requested a Grant Agreement extension, which Triumph has approved. The Annual Report appears acceptable to Triumph.

#46 Okaloosa County Southwest Crestview Bypass

- I reviewed C.O. #6 to C.W. Roberts construction contract and Mott-MacDonald's email review and recommendation for approval. CO#6 appears complete and acceptable to Triumph
- I reviewed the 2023 Annual Report for the Okaloosa County Southwest Crestview Bypass Project. Work on the Southwest Crestview Bypass is reported on course and on schedule. Phase IV and V of the project are under construction, following delayed completion of design and permitting due to the pandemic. The Annual Report appears acceptable to Triumph.

#72 Whiting Aviation Park- Santa Rosa County Economic Development

- I reviewed the 2023 Annual Report submitted by the Santa Rosa County Board of Commissioners submitted by the Santa Rosa County Economic Development Office for the Triumph Grant Project #72 Whiting Aviation Park. The construction project is complete. The report provides an update on meeting the required performance metrics and appears complete and comprehensive. I recommend approval of the report and progress on meeting the performance metrics to Triumph.

#120 Project Titan Update (Pensacola Airport)

- I reviewed the contract for sitework for Project Titan Element 2 at Pensacola Airport between HG Construction Development & Investments Inc. and the City of Pensacola. The contract appears to be complete, compliant with grant conditions, and acceptable to Triumph.
- I reviewed the City of Pensacola Comm. Aircraft Maintenance Campus (Project Titan) 2024 Annual Report. The report appears complete and thorough. Hangars 1 and 2 are complete and Hangars 3 and 4 (vertical work) are out to bid and construction start is anticipated the first

quarter of 2024. The sitework has been awarded to HG Construction Development and Invest. Inc. and expected to start the fourth quarter of 2023. The engineering design services for taxi and runways has been awarded to AVCON and design is anticipated to start the fourth quarter of 2023.

#185 Panama City / Eastern Shipbuilding Group- USCG OSCP

- I reviewed the 2023 Annual Report (Oct.1, 2022- Sept. 31, 2023) and Quarterly Report July 1- Sept. 31, 2023, for Project #185 Panama City / Eastern Shipbuilding Group- USCG OSCP submitted by the Panama City Project Management Office. The progress on all of the infrastructure projects are updated and an updated summary of costs, grant and match costs incurred to date presented. All of the projects are complete with exception of the East Ave. Drainage and Stormwater Project. The storm drain work at the Aluminum Fabrication Building by Marshall Bros. is closed out. ESG has decided to not proceed with the Mechanic Shop Building. The launch of Offshore Patrol Cutter #1 occurred on Oct. 27. 2023. DRMP has reviewed engineering design documents for the East Ave. Drainage and Stormwater Project, and submitted to Triumph for review, prior to bidding. The report appears complete and acceptable to Triumph.
- I reviewed the Panama City Development Order for the Eastern Shipbuilding Nelson Yard East Avenue Drainage and Stormwater Improvements Project, Geotechnical and Stormwater Reports, and Construction Document Drawings submitted by Kimley-Horn Engineers. The documents submitted appear complete and acceptable to Triumph.

#191 Franklin County Apalachicola Regional Airport Fuel Farm Replacement

- I have reviewed the 3rd Quarter/Annual 2023 Report for Project #191 Franklin County Apalachicola Regional Airport Fuel Farm Replacement Project submitted by the Franklin County Board of County Commissioners, the engineers comments and construction update report, and the NTP to the contractor. The reports and NTP are acceptable to Triumph.

#209 Santa Rosa BOCC I-10 Industrial Park Project

- I reviewed proposed Change Order #5; for additional asphalt striping and time required for the additional work. I requested the grantee provide Baskerville- Donovan Engineers C.O. evaluation and recommendation for approval.
- I reviewed CO #5 recommendation by the engineer of record. The Change Order #5 appears complete and acceptable to Triumph.
- I have reviewed the 3rd Quarter/ Annual 2023 Progress Report for NWFL Industrial Park- Santa Rosa BOCC I-10 Industrial Park Project. The project is progressing in budget, engineering design has been completed and construction is underway. The Report appears acceptable to Triumph.

#230 Walton Conty School Board Magnet Innovation Center / Emerald Coast Technical College

- I reviewed the executed architectural services contracts and the architecture selection review letter that Grantee uploaded.
- The architects' contracts appear acceptable and I requested grantee uploaded the legal advertisements, the selection process/ranking, and recommendation of award, or Board action. I also requested they up upload the construction Contract Documents, the advertisement for contractors, the bid tabulation, architects' recommendation for contract

award, and the Contract between Owner and Contractor. **They are a year behind in submitting the construction documents per Triumph's grant agreement.**

- I reviewed the RFQ for continuing service architects and construction managers (CM) for minor projects that are limited to \$4,000,000.00 construction cost, and the RFQ for CM for the South Walton Magnet Innovation Center. I have reviewed the award recommendations and the AIA contract agreements between owner and architect, and owner and construction manager for continuing minor service contracts, and the WCSB task work orders to architects for the South Walton Magnet Innovation Center and the Emerald Coast Technical College Nursing Additions and Renovations, and the 60% construction document submittal for the ETCT Nursing project. The documents submitted for the Emerald Coast Technical College Nursing Additions and Renovations appear complete. Grantee was instructed that documents required to be reviewed by Triumph need to be submitted timely and allow the time for review as required in the Triumph Grant Agreement prior to Grantee executing contracts. **Triumph has a concern with the South Walton Magnet Innovation Center documents submitted. The Grantee has selected a minor project continuing service architect to prepare documents for a construction project that may be greater than the \$4,000,000.00 limit for continuing architectural service contract (FS 287.055 (11) B.g.)**

#237 Port St. Joe Port Authority Dredging Project

- I read the Annual Report from Port St. Joe Port Authority, Triumph Grant Project #237. The project has not started, and the Port Authority is procuring the remaining funds needed to start the project. The Port Authority notes that they have requested an extension from Triumph to start and complete the dredging project. The Annual Report appears acceptable to Triumph.

#240 Santa Rosa Industrial Park East

- I reviewed the 3rd Quarter/ Annual 2023 Progress Report for the Santa Rosa Industrial Park East (SRIPE) Project. The project is progressing on budget and on schedule, the engineering design has been completed and construction is well underway. The Report appears acceptable to Triumph.

#251 Santa Rosa Milton Interchange Park

- I reviewed the 2023 Annual Report for Santa Rosa Milton Interchange Park. The project is progressing on budget and on schedule. The land has been purchased for the park and Moffatt & Nichol has been contracted for the project management. The report appears acceptable to Triumph.

#258 Bay County Project Lightning Strike

- I have reviewed the 3rd Quarter/ Annual 2023 Report for Bay County Project Lightning Strike (Central Moloney, Inc.) located in the Venture Crossings Enterprise Centre provided by the Bay County Board of County Commissioners. The construction of the laydown yard facility for Central Moloney, Inc. is nearing substantial completion, all work is complete with exception of the landscaping work which will require additional funding a grant budget adjustment. The report appears complete and acceptable to Triumph.

#270 NWFSC Nursing Education

- I reviewed the RFQ advertisement for Architecture Services, the Architect interview short list and evaluation ranking, the RFQ advertisement for Construction Manager and list of RFQ submissions, the CM RFQ proposal evaluation and ranking/results for CM selection, and the Construction Document Drawings and Specifications requested. The uploaded documents appear complete and satisfactory to Triumph. The grantee was requested to upload the final Architect rankings by the selection committee after architect interview/presentations.
- The final Architecture selection ranking has been reviewed and completes the selection review and approval process for Triumph.
- I reviewed the 3rd Quarter Report; July 1, 2023– September 30, 2023, and the Annual Report; Nov. 1, 2022- Oct. 31, 2023, for the NWFSC Nursing Education Project. The reports are informative and complete. The asbestos abatement project is being completed and Ajax Construction has submitted a GMP for further demolition and renovation of the facility. The reports appear acceptable to Triumph.

#273 Bay/Project Cast (Mocama Marine)

- I reviewed the 2023 Annual Report provided by the Bay County Board of County Commissioners and Mocama Marine LLC - Activity Report and list of requested deliverables. Mocama Marine thoroughly details the progress of the project, the completed work, anticipated scheduled work and obstacles they forecast ahead. The reports appear acceptable to Triumph.

#315 City of Pensacola American Magic

- I reviewed the Annual Report for #315 City of Pensacola- American Magic. The report is a project update since the Grant Award October 2, 2023. The report is acceptable to Triumph. Grantee was reminded to ensure compliance with City and State procurement requirements and selection process for architecture / engineering services and bidding requirements for construction, and allow for timely review by Triumph.

#324 Walton BOCC Public Safety Communication System

- I reviewed the Walton Co. Invitation To Negotiate advertisement and documents for P25 radio communications system. The technical specifications appear to have been prepared by a professional engineer or radio communications specialist/provider but found no reference to the preparing entity. My understanding is that any government agency is required to select a design-build criteria professional (architect or engineer) to prepare the design-build criteria package, based on Florida 287.055 (9).
- **It is in Triumph G.C. interest that any municipality/agency (grantee) should have a third party professional assist the owner (agency) with the technical specification of the design build criteria, the selection of a contractor through the ITN process, and review documents and construction for the owner (agency) through any type construction or development project.**
- **If a vendor prepared this ITN and specification, that vendor should not be eligible to participate in the ITN.**