

**Program Administrator Report
Triumph Gulf Coast Board Meeting
December 13, 2023**

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 47 active projects, with an additional 11 projects completed, totaling over \$426,400,000 in grants executed. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

Pre-Applications

As of Tuesday, December 5, 2023, Triumph Gulf Coast had received 327 Pre-Applications totaling over \$2,733,260,000 in requests.

Pre-applications 326, 327, 328 and 329 are recommended as statutorily eligible. ***Staff recommendation of statutory eligibility does not guarantee grant funding.***

326 Okaloosa County School District, Okaloosa Tech College North Campus	\$8,350,000 Okaloosa
327 Gulf County School District, Digital Technology	\$1,500,000 Gulf
328 Okaloosa County School District, Building Trades & Welding Expansion	\$2,990,000 Okaloosa
329 City of Niceville, NWFL Aquatic Sports and Training Center	\$10,500,000 Okaloosa

Applications

As of Tuesday, December 5, 2023, Triumph Gulf Coast had received 133 Applications totaling over \$1,264,800,000 in requests. *7 Applications, not including agenda items and projects previously presented to the Board, are available for review.*

317 Pensacola State College, A&P	\$12,372,935 Escambia
320 VISIT FLORIDA, NWFL Beaches – Adventure Within Reach	\$10,500,000 ALL
322 Okaloosa County BOCC, Project Sound	\$6,000,000 Okaloosa
326 Okaloosa County School District, Okaloosa Tech College North Campus	\$8,350,000 Okaloosa

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:

322 Okaloosa County BOCC, Project Sound	\$6,000,000 Okaloosa
326 Okaloosa County School District, Okaloosa Tech College North Campus	\$8,350,000 Okaloosa

Triumph staff proposes that the Board authorize counsel and staff to negotiate a Grant Agreement with:

319 Warrington Preparatory Academy, Rocketing to the Future: Phase 1	\$7,454,867 Escambia
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Triumph staff proposes that the Board Approves a grant award agreement with:

297 P.R.I.D.E. Enterprises, Construction Trades Training Program	\$923,745 Escambia
318 Santa Rosa County District Schools, Santa Rosa Center for Innovation	\$9,000,000 Santa Rosa

December 2023 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

November – December 2023 Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report provided by Mr. Randy Lewis for details.

Triumph Staff Request to Unencumber Funds

- 29 Wakulla Schools School Board, Career and Technical Education \$1,250
- 49 Panama City Port Authority, PC Port Authority Eastern Terminal \$596,146.67
- 190 Walton Economic Development Alliance, US 331 Infrastructure \$1,742,407
- 217 AMIkids Pensacola Inc., Workforce Development Program \$333,000
- 224 Wakulla School District/Lively Technical College, Hurricane Michael Fast Track \$500
- 229 Tallahassee Community College, Infrastructure and Logistics Fast Track \$500

2023 Grantee Annual Reviews

Triumph Staff has reviewed the information provided by Grantees with projects due for annual review under s. 288.8016, F.S.

s. 288.8016, F.S. Triumph Gulf Coast, Inc.; duties.

(3) Monitor, review, and annually evaluate awardees and their projects or programs to determine whether an award should be continued, terminated, reduced, or increased.

Staff recommends the **following grants be continued:**

- 29 Wakulla County School Board, Career and Technical Education Center
- 43 Okaloosa County, Hwy 90 East Water and Sewer Expansion
- 46 Okaloosa County, Southwest Crestview Bypass
- 48 Wakulla County, First Response Communications System
- 49 Panama City Port Authority, PC Port Authority Eastern Terminal Dev.
- 72 Santa Rosa County, Whiting Aviation Park
- 98 Walton County Sheriff, Vocational/Technical Training Program
- 120 City of Pensacola, Comm. Aircraft Maintenance Campus
- 143 Bay District Schools, HVAC
- 148 Gulf District Schools, Agri-Science Program Expansion
- 153 Gulf County School District, Unmanned Systems

157 Franklin County School District, Franklin Environmental Career and Technical Training
180 Gulf County School District, WHS Welding Program
185 City of Panama City, Panama City Industrial Complex
187 Northwest Florida State College, Walton Works Training Center of Excellence
191 Franklin County BOCC, Apalachicola Regional Airport Fuel System Upgrade
198 Wakulla County School Board, UAS/VSO Certification Program
200 Franklin County School District, Career and Technical Training, Phase II
202 Gulf Coast State College - Gulf/Franklin Campus, Emergency Response and Comms
206 AMIkids Panama City Marine Academy, Unmanned Systems and Building Trades
207 Gulf Coast State College - Gulf/Franklin Campus, Nursing Simulation Center
209 Santa Rosa County BOCC, Project Lionheart - Northwest Florida Industrial Park
210 Gulf Coast State College, UAS Pilot Boot Camp for Exiting Military
211 Pensacola State College, Logistics & Distribution: Ground Transportation
213 Florida's Great Northwest (FGNW), Education ROI Research and Marketing
215 Wakulla County School Board, Wakulla/Lively Tech A&P Cert Program
216 Northwest FL State College, Center of Aviation Excellence
217 AMIkids Pensacola Inc., Workforce Development Program
227 Panama City Port Authority, Intermodal Distribution Center Expansion
230 Walton County School District, IT and Healthcare Certification Program
233 IHMC, Center for Human Healthspan, Resilience and Performance
237 Port St. Joe Port Authority, Dredging of Shipping Channel
240 Santa Rosa County BOCC, Santa Rosa Industrial Park East
243 Okaloosa Co School District, Artificial Intelligence Learning Institutes
244 Bay Districts School, Thunderbird Tech Program
246 Florida State University - Panama City, ASCENT Cybersecurity and New Technologies
251 Santa Rosa BOCC, Milton Interchange Park
257 Pensacola State College, Cyber Security and IT Programs Expansion
258 Bay Economic Development Alliance, Project Lightning Strike
259 Pensacola-Escambia PEDC, Project Pioneer
264 Wakulla County School Board, War Eagle Career Academy
265 Florida State University - Panama City, FSU Panama City Collegiate Lab School
270 Northwest Florida State College, Nursing Program Expansion
271 Okaloosa County District Schools, Health Academy of Northwest Florida
273 Bay Economic Development Alliance, Project Cast
276 Bay District Schools, Triumph Training Center
293 University of West Florida, Nursing and Respiratory Therapy
315 City of Pensacola, American Magic

*69 FSU Marine Lab, Apalachicola Bay System Initiative reports in March

Staff recommends the **following grant be terminated:**

190 Walton Economic Development Alliance, US 331 Infrastructure

#	Grantee	Project Name	Construction	Construction	Construction	Construction	Metrics	Metrics	Metrics	Metrics
			Ahead	On Track	Delayed	Completed		Ahead	On Track	Delayed
Infrastructure, Ad Valorem, Emergency Response & Promotins Grants										
43	Okaloosa County	Hwy 90 East Water and Sewer Expansion*				X		X		
46	Okaloosa County	Southwest Crestview Bypass*		X				X		
48	Waakulla County	Emergency Radio System		X				N/A		
49	Panama City Port Authority	Port Panama City Eastern Terminal				X		X		
72	Santa Rosa County BOCC	Whiting Aviation Park				X		X		
120	City of Pensacola	Comm. Aircraft Maintenance Campus*		X				N/A		
185	City of Panama City	Panama City Industrial Complex		X				X		
190	Walton BOCC	US 331 Infrastructure*				X			X	
191	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade		X				N/A		
209	Santa Rosa County BOCC	NWFL Industrial Park at I-10		X				X		
227	Panama City Port Authority	Intermodal Distribution Center Expansion				X		N/A		
240	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRIPE)		X				N/A		
186	Gulf County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						X
189	Bay County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						X
213	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing		None				X		
237	Port St. Joe Port Authority	Dredging of Shipping Channel		X				X		
251	Santa Rosa County BOCC	Milton Interchange Park		X				N/A		
259	PEDC	Project Pioneer		None				X		
258	Bay County Commission	Project Lightning Strike		X				X		
273	Bay County Commission	Project Cast		None				X		
315	City of Pensacola	American Magic		X				N/A		
Workforce/Education Grants										
29	Wakulla County School Board	Career and Technical Education Center*				X				X
69	FSU Marine Lab	Apalachicola Bay System Initiative*		X				X		
98	Walton County Sheriff/ECTC	Vocational/Technical Training Program*				X		X		
143	Bay District Schools	HVAC*				X		X		
148	Gulf District Schools	Agri-Science Program Expansion*		None				X		
153	Gulf County School District	Unmanned Systems*		None				X		
157	Franklin County School District/ABC School District	Career and Technical Training, Phase I*				X	X			
180	Gulf County School District	WHS Welding Program*		None				X		
198	Wakulla County School Board	UAS/VSO Certification Program*		None				X		
187	Northwest Florida State College	Walton Works Training Center of Excellence*				X		X		
200	Franklin County School District	Career and Technical Training, Phase II*		None				X		
202	Gulf Coast State College - Gulf/Franklin County	Tech Center for Emergency Response and Comms				X		X		
206	AMIKids Panama City Marine Institute	Unmanned and Construction Certification Program		None				X		
207	Gulf Coast State College - Gulf/Franklin County	Nursing Simulation Center				X	X			
210	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military		None				X		
211	Pensacola State College	Truck Driver Training Expansion		X					X	
215	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program		None				X		
216	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant		None				X		
217	AMIKids Pensacola Inc.	AMIKids Pensacola Workforce Development Program		None						X
221	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
222	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
223	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
224	Wakulla County School Board/Lively Tech	Hurricane Michael Skilled Labor Recovery Fund		None						X
228	Pensacola State College	Infrastructure and Logistics Training Fund		None						X
229	Tallahassee Community College	Infrastructure and Logistics Training Fund		None						X
230	Walton County Schools	IT & Healthcare Certification Program		X				X		
233	IHMC	Center for Human Healthspan, Resilience and Perform		None				X		
243	Okaloosa School District	AI Learning Institutes		None			X			
244	Bay District Schools	Thunderbird Tech Program		None				X		
246	Florida State University - Panama City	Cybersecurity and New Technologies		None				X		
257	Pensacola State College	Cybersecurity and IT Programs Expansion				X			X	
264	Wakulla County School Board	War Eagle Career Academy		X				X		
265	Florida State University - Panama City	FSU - PC Collegiate Lab School		None				X		
271	Okaloosa School District	Nursing Expansion		X				X		
270	Northwest FL State College	Nursing Program Expansion		X				N/A		
276	Bay District Schools	Arnold High School Workforce Training		X				N/A		
293	University of West Florida	Nursing Program Expansion		X				N/A		
	* 6 month COVID Extension Granted									
	N/A - Not Applicable (Metrics not due at this time)									

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Construction Contract Compliance and Smartsheet Review for Triumph G.C. Board Meeting December 13, 2023.

The following items reflect contract, construction, quarterly reporting, proposed grant term sheets activity which I have reviewed and made comment since November 7, 2023. This report is for the December 13, 2023, Triumph Gulf Coast Board Meeting.

#46 Okaloosa County Southwest Crestview Bypass

- I reviewed the Third Amendment to the HDR Engineering contract to renew the contract for 5 additional years. The RFQ and the original Agreement allowed for one (1) additional renewal term (2 or 5 years).
- I reviewed the Guidelines for Request for Qualifications RFQ PW 08-19, and Article 1.3, "TERM OF AGREEMENT" of the original Agreement, which includes the following condition: When this AGREEMENT expires, it will be automatically extended for any individual executed Task Orders until the scope of services is completed and final invoice is paid. It is my opinion that the Agreement may be renewed until the completion of the Task work Orders issued to HDR Engineering. I recommend approval of the Amendment to Triumph G.C.

#48 Wakulla County Emergency Communications System

- I reviewed the 2023 Annual Report for Triumph Grant #48- Wakulla County Emergency Communications System. The project appears to be on schedule and progressing. The Report is complete and acceptable to Triumph G.C.

#72 Whiting Aviation Park- Santa Rosa County Economic Development

- I reviewed the 2023 Annual Report by the Santa Rosa County Board of Commissioners submitted by the Santa Rosa County Economic Development Office for the Triumph G.C. Grant Project #72 Whiting Aviation Park. The construction project is complete. I requested Grantee upload the final inspection report by Moffatt & Nichol Engineers and the Certificate of Final Completion to Smartsheet.

#211 Pensacola State College Truck Driver Training

- I reviewed the nontechnical front end specifications, including the invitation to bid instructions to bidders, sample bid form, lobbying restrictions form, Davis Bacon Act requirements, requirements for affirmative action, EDA contracting provisions, sample contract with attachments and exhibits, pre-bid minutes, general conditions and supplements, and addendum #1. The nontechnical front end specifications and documents uploaded appear acceptable to Triumph G.C.

#315 City of Pensacola - American Magic

- I reviewed the AIA Document B101- 2017 Standard Form of Agreement Between Owner and Architect. The Standard form of Agreement between Owner and Architect shall include Indemnification of Triumph G.C., reference Grant 5.11.

2023 Review of Annual Grant Award Reports

While labor and supply chain shortages over the last year have eased, wages, commodity prices, and service prices remain well above pre-pandemic levels. Despite these challenges, Grantees continue to implement projects and programs and Triumph Gulf Coast continues to execute new grant awards that will yield long-term economic transformation for the region.

As of this month, Triumph Gulf Coast has executed 58 grants totaling over \$426,000,000 and is managing 47 active grants. In order to meet statutory compliance requirements, Triumph staff monitors, reviews and processes requests for funds on an ongoing basis.

Triumph Staff has reviewed the information provided by Grantees with projects due for annual review under s. 288.8016 , F.S.

s. 288.8016, F.S. Triumph Gulf Coast, Inc.; duties.

(3) Monitor, review, and annually evaluate awardees and their projects or programs to determine whether an award should be continued, terminated, reduced, or increased.

Staff recommends the Board accept a recommendation to continue to fund the following grants:

29 Wakulla School Board, Career and Technical Education – PROJECT COMPLETED

Triumph Grant Award - \$3,926,867

Grantee Match – \$1,826,128

Total Project Cost- \$5,752,995

The Digital Tools K-8 components of the project significantly exceeded expectations and the required number of industry certifications to be earned. The Automotive Repair and HVAC program have met 100% of the required industry certifications. More than 1,200 of 410 required certifications were reported to be earned.

Construction of a new bus barn to allow for the addition of new classrooms and lab space for the career and technical education program has been completed. The grant has been fully funded.

43 Okaloosa County, U.S. Highway 90 Water & Sewer Extension

Triumph Grant Award - \$1,500,000

Grantee Match - \$2,703,171

Total Project Cost- \$4,203,171

Okaloosa County broke ground in July 2020 on 4.3 miles of water and sewer line construction on U.S. Highway 90 to the Shoal River Ranch industrial gigasite site. Due to COVID-19 related labor shortages, the County requested and was granted an amendment that extended the date of project completion. Construction was completed in June 2021 under budget.

The County requested and was granted an amendment in May 2022 to use remaining Triumph funds to extend the water and sewer lines an additional 2,500 feet to reach two County-owned parcels at the gigasite. The County was awarded a \$3.2M Jobs Growth Grant Fund in May 2022 for road and additional site work at the Shoal River Ranch site. In October 2023 the County requested and was granted a second amendment to extend the completion deadline to October 31, 2024, due to construction delays. The

Economic Development team continues to market the site and work with interested parties. In July 2023, Central Moloney announced constructing a 300,000 SF pad-mounted electrical transformer manufacturing facility on a 48-acre site at Shoal River Ranch investing \$50M and creating 350 high wage jobs which will satisfy the grant's performance metric.

46 Okaloosa County, Southwestern Crestview Bypass

Triumph Grant Award - \$64,100,000

Grantee Match -\$138,169,497

Total Project Cost- \$202,269,497

The project design is 100% complete, all right-of-way has been acquired and the project is fully permitted. Due to COVID-19 suspension of field visits by FDEP and the Army Corps of Engineers, the project's permitting timeline was delayed. The County requested, and was granted, an amendment from Triumph that extended the date of project completion due to COVID-19 related delays. The project is now on schedule and construction is underway. The County requested and was granted a second amendment to extend the completion date to December 31, 2025 and amend the budget to reflect an increase in matching funds being contributed.

The metric for this project is the creation of 1,300 new jobs in the EMSI Sector 901200: Federal Government and Military, in addition to 243 new jobs projected to be created in the sector by 2029. The sector also includes private sector defense contractors.

According to EMSI, this sector now employs 18,234 individuals in Okaloosa County, a total of 2,182 new Okaloosa County jobs in EMSI Sector 901200 since the Triumph performance period began in 2019. Satisfaction of the performance metric will be determined in 2029.

48 Wakulla County Emergency Communication System

Triumph Grant Award - \$11,038,669

Grantee Match -\$6,653,261

Total Project Cost- \$17,691,930

Grant was awarded in January 2023. Wakulla County has entered into an agreement with Motorola Solutions to design, engineer, and install the new system. Tower location permitting is moving forward on schedule with some construction underway. The current dispatch system has been updated to accept the new equipment. Project completion is expected in fall of 2024.

49 Port Panama City, Eastern Terminal Expansion – Completed

Triumph Grant Award - \$10,000,000

Grantee Match -\$52,064,000

Total Project Cost- \$62,064,000

Triumph's first project was the expansion of Port Panama City's Eastern Terminal. Construction was completed at the end of 2020. The Port remains focused on continued business recovery and growth following Hurricane Michael and revised growth projections due to COVID-19 impacts on the economy.

The Port reported a record year for new cargo activity in 2022, with cargo tons increasing four percent year-over-year to a total of 2,030,424 tons handled between the two facilities. FY2022 was another record year for revenues for the Port which reported revenues of more than \$19 million. Revenues increased 9 percent

over FY2021's record revenue. Due to the growth in cargo activity, the Port surpassed its goal of \$18 million in annual revenues by March 2025 with additional growth expected in 2023. The Port Authority reported revenues of \$18,870,927 for fiscal year 2023, supported by consistent copper import activity, paper exports, an increase in lumber imports, and an increase in cargo activity surpassing its goal to record annual revenues of \$18M by November 2025. The project's final metrics are pending submission for review.

72 Santa Rosa County, Whiting Aviation Park Site Readiness

Triumph Grant Award - \$8,523,655
Grantee Match - \$3,094,720
Total Project Cost- \$11,618,375

Infrastructure improvements to Whiting Aviation Park began in May 2020 and were completed on budget at the end of 2021.

With Leonardo Helicopter's commitment to opening a helicopter support center at the Aviation Park, Santa Rosa is on track to meet its performance metric requirements. On July 28, 2023, Leonardo broke ground at the Park on an approximately 110,000 sf facility with an estimated capital investment that will exceed the \$25M capital investment performance metric required in the grant. Leonardo is partnering with Space Florida for financing of the facility construction and equipment.

98 Walton County Sheriff's Office, Vocational and Technical Training Program

Triumph Grant Award – \$2,417,965
Grantee Match - \$2,433,600
Total Project Cost- \$4,851,565

The Walton County Sheriff's Office partnered with Emerald Coast Technical College on this Triumph grant to expand Sheriff Michael Adkinson's vision to "build better people" through inmate job training programs. Students are earning credits toward welding, HVAC, Heavy Equipment Operator industry certifications, and Commercial Driver Licenses (CDL) among others. Currently, 436 of 562 required certifications have been reported as complete and the project is on track.

COVID-19 and Hurricane recovery related construction cost increases for the Emerald Coast Technical College portion of the project led to an amendment to the agreement in June 2021.

120 City of Pensacola, Pensacola Airport Infrastructure

Triumph Grant Award - \$66,000,000
Grantee Match - \$268,825,000
Total Project Cost- \$334,825,000

In January 2020 the City of Pensacola secured the final financial commitment for the project with a Governor's Job Growth Grant Fund award. In 2021, Triumph granted an amendment to the project that allowed a redesign and additional time for Triumph funded hangars 3 and 4, the support services center and administrative office space. The amendment was requested due to increased construction costs associated with Hurricane Sally and the reduced availability of labor and materials due to COVID 19.

In July 2023 the Airport requested and was subsequently granted an amendment to realign construction components and extend the completion deadline to December 31, 2026. The City and ST Engineering

marked a milestone with the completion hanger 2 in January of 2023. The 177,000 sf hangar was funded in part with a USEDA grant.

The project continues to be on track to meet its 1,325 new job creation metric, based on the new timeline to complete the Triumph funded construction items by the end of 2026.

143 Bay District Schools, Haney HVAC Program

Triumph Grant Award - \$847,955

Grantee Match - \$58,400

Total Project Cost- \$906,355

The program has seen steady enrollment and students are receiving instruction in the newly renovated HVAC lab funded by the Triumph grant. Following Hurricane Michael, in 2019 the grant was amended due to increased construction costs. The project is on schedule with 783 of 815 certifications reported. Based on enrollment, it is anticipated that all metrics will be met by the end of calendar year 2024.

The grantee requested and was granted an amendment to shift remaining construction funds to to allow purchasing additional simulation equipment for student use and to extend the grant period to December 31, 2024 due to the new equipment's long lead order time.

148 Gulf Schools District, Agri-Science Expansion

Triumph Grant Award – \$108,646

Grantee Match - \$166,864

Total Project Cost- \$275,510

COVID-19 school closures had an impact on the number of students who participated in the program during the 2020 school year, however, enrollment has significantly increased since that time. Unmanned systems training is being integrated into the program and students have completed 10 of 50 certifications.

A new instructor was hired for the 2023-24 school year. An FFA chapter was formed, classes are visiting agriculture businesses, and are supporting the 5th grade garden at Wewahitchka Elementary School. Based on the increased enrollment and new instructor the project is on track. Gulf County School District requested and was granted an amendment in May 2023 reducing the grant by \$16,354. The amendment also reduced the number of required certificates in alignment with the grant fund reduction and the requirements of grants currently being awarded by Triumph.

153 Gulf School District, Unmanned Systems

Triumph Grant Award – \$710,000

Grantee Match - \$652,000

Total Project Cost- \$1,362,000

After COVID-19 school closures slowed the start of this program, High School and Middle School students across Gulf County enrolled in the program, earning certifications and their FAA UAS Pilot licenses. Multiple students are using their licenses locally for employment. Students have currently completed 45 of 150 certifications.

The District requested and was granted an amendment in 2023 to increase the grant by \$50,000 to purchase new drones to replace drones required to be grounded by a DMS rule. New instructors have been

hired and students have regained interest in the program. The high schools facilitated a STEM camp over the summer to encourage future enrollment. Gulf School District requested and was granted an amendment in May 2023 decreasing the grant award by \$100,000 and reducing the required certificates to 150 aligned with the grant fund reduction and the requirements of grants currently being awarded by Triumph.

157 Franklin County School Board, Phase 1

Triumph Grant Award – \$2,327,322

Grantee Match - \$984,500

Total Project Cost- \$3,311,822

This project provided funds for welding, nursing, and digital tools industry certifications. The new welding facility funded by the project opened in early 2021 and students are gaining certifications in it. 839 of 777 certifications have been reported, the project is ahead of schedule. Welding students dually enrolled in college classes with Lively Technical College starting in the 2022-2023 school year. An amendment was requested in May 2022 to extend the timeline for construction of the ABC School computer lab due to Hurricane Michael and COVID-19 delays. Due to increased construction costs, the construction of a computer lab at ABCS is on hold. The project is on track.

180 Gulf School District, WHS Welding Program

Triumph Grant Award - \$250,000

Grantee Match - \$494,282

Total Project Cost- \$744,282

This new welding program requires 335 hours of instruction prior to students taking the first certification exam. Delays including COVID-19 and tropical weather school closures contributed to a slow start for the students. Enrollment has significantly increased over time with 16 of 50 industry certifications earned including the first NCCER Welding 2 certifications ever in Gulf District Schools. The instructor is dual-certified resulting in students becoming certified in both welding and carpentry. Welding technique classes have been extended to middle-school students; the classes are experiencing strong enrollment. In May 2023, Gulf Coast School District requested and was granted an amendment to reduce the Performance Metrics to 50 industry certificates in alignment with the requirements of grants currently being awarded by Triumph.

Through a collaboration with Eastern Shipbuilding Group (ESG) and the Bay County Artificial Reef Association (BCRA), Wewahitchka High School welding students are constructing artificial reefs to the specifications of BCRA with materials provided by ESG. The reefs will be deployed in local waters.

Students from the welding program participated in the 2nd Annual High School Welding Competition sponsored by Lively Technical College. The Wewahitchka High Team took first place in the overall competition and one of the students took an individual 2nd place trophy. The project is on track.

185 City of Panama City / Eastern Shipbuilding Group (ESG) Infrastructure Improvements

Triumph Grant Award - \$20,000,000

Grantee Match - \$50,380,000

Total Project Cost- \$70,380,000

Project components funded by Triumph are currently in various stages of bidding and construction. In 2020 Triumph approved a timeline extension amendment due to COVID-19. In 2021, Triumph approved an amendment that re-allocated budgeted match dollars which reduced the amount of funds provided by public sources and increased the amount to be provided by the private partner Eastern Shipbuilding (ESG).

ESG is currently in the process of constructing OPC's #2, #3 and #4. Construction is currently on schedule and the launch of OPC #1 occurred on October 27, 2023. ESG's commercial business, continues to grow and as does the workforce to support it. ESG continues to recruit employers to the community to support its commercial and government business.

Triumph conducted an informal audit of the systems ESG is utilizing to track the performance metrics required to be met under the Triumph agreement, as well as the current progress towards achieving the performance metrics, and found the project to be on track. ESG expects to meet the performance metric requirement of 900 new jobs at the end of calendar year 2023. ESG must maintain the 900 new jobs for a period of three years.

187 Northwest Florida State College, Walton Works

Triumph Grant Award – \$2,856,216

Grantee Match - \$3,063,151

Total Project Cost- \$5,919,367

Following the completion of facility construction in early 2021, the applicant has reported that significant progress has been made on certificate attainment in industrial trades, welding, HVAC, EMT/Paramedics, fire safety, cyber security and unmanned systems. 1,186 of 1,570 certifications have been reported. Triumph staff is currently evaluating certificate attainment.

Hurlburt Field Air Force Base is collaborating with students in the Cyber Security program and the Construction Trades program has partnered with Walton County to build tiny homes for homeless families in the community. The project is on track.

191 Franklin County, Apalachicola Airport

Triumph Grant Award - \$2,311,182

Grantee Match –\$1,169,162

Total Project Cost- \$3,480,344

In 2021, Franklin County awarded a task order for the planning, design, bidding and construction phase services for the Fuel Farm Replacement Project at the Apalachicola Regional Airport. At this time, 100% of the design is complete. After putting the project out to bid multiple times, the County requested and was granted an amendment to increase the grant by \$1,252,182 due to increased construction costs since the grant was originally approved. The amendment also extended the completion deadline to December 31, 2024 and the project is currently on track to meet the new deadline.

198 Wakulla School Board, UAS/VSO Certifications

Triumph Grant Award – \$2,160,000

Grantee Match –\$657,135

Total Project Cost- \$2,817,135

The program began in January 2019. However, due to COVID-19 school closures the classes were put on hold until the 2020 school year. In August 2022, the grant was increased to expand the program to middle school students. In 2023, the Wakulla School Board requested and was awarded an amendment to increase the grant by \$50,000 to purchase new drones to replace drones required to be grounded by a DMS rule. 119 of 450 industry certifications have been completed at this time and the project is on track.

200 Franklin County School District, Phase 2 Unmanned Systems and EMT

Triumph Grant Award – \$1,265,000

Grantee Match -\$1,338,044

Total Project Cost- \$2,603,044

Phase 2 of the Franklin School District project originally included UAS/UAV, EMT/EMR and additional digital tools certifications. COVID-19 school closures and the resulting impact on the number of students returning to the classroom slowed the progress of the project. The District requested and Triumph executed an amendment in November 2021 to expand the certification offerings to include carpentry and to extend the project's end date. In January 2023, the District requested and was granted an amendment to increase the grant by \$50,000 to purchase new drones to replace drones required to be grounded by a DMS rule. The program has replaced the drones and also purchased small "hobby" drones that can be flown indoors.

The healthcare program has a new instructor, has been expanded to the Middle School and students are earning EKG Tech, Phlebotomy, and Certified Medical Administrative Assistant (CMAA) certificates. The Building Trades program also has a new instructor. Students are working toward NCCER Core and Construction Technology certifications. The Digital Tools program has exceeded its required number of certificates. Students have currently attained 355 of 410 certifications required for the overall grant. The project is on track. Triumph staff are currently evaluating certificate attainment.

202 Gulf Coast State College Gulf/Franklin Campus, Center for Emergency Response Communications

Triumph Grant Award – \$4,649,001

Grantee Match -\$1,481,206

Total Project Cost- \$6,130,207

Delays of newly purchased equipment due to supply chain backlogs and other unexpected manufacturing stoppages resulted in project delays and changes to the project's originally anticipated outcomes. Gulf Coast State College requested and was granted an amendment to reduce the grant by \$3,894,828, which represents reducing Triumph funding by \$498,749 and reducing the match by \$3,396,079. This amendment was primarily to reflect the removal of the Skyborne Technology equipment match. The grantee has reported 808 of the required 763 certifications and is on track. Triumph staff is currently evaluating certificate attainment.

206 AMIkids Maritime Academy/PCMI Properties, Inc., Unmanned Systems and Construction Trades

Triumph Grant Award –\$ 1,747,500

Grantee Match -\$1,670,252

Total Project Cost- \$3,417,752

The grant was executed in January 2021 and students began earning certifications during the summer of 2021. The program trains students in aerospace, underwater robotics and underwater unmanned systems and construction. The Academy has added three flight simulators and has begun Aviation-related certificate training. The Bay County Sheriff, Career Source Gulf Coast and the Federal Department of Labor have entered into an agreement with the Academy for the Triumph funded construction program to train students in the Youth Build program.

AMIkids requested and was granted an amendment in February 2023 to increase the grant by \$10,000 to purchase new drones to replace drones required to be grounded by a DMS rule. The grantee also requested and was granted an amendment in April 2023 to amend the project's budget to allow purchase of forklift simulators.

The project is on track with 109 of 1000 industry certifications completed following COVID-19 delays.

207 Gulf Coast State College Gulf/Franklin Campus, Nursing Simulation

Triumph Grant Award - \$2,200,358

Grantee Match -\$1,155,520

Total Project Cost- \$3,355,878

This project was executed in January 2020. Following a number of construction-related delays, the College requested an amendment that Triumph granted in the fall of 2021 related to the renovations of new the Nursing Lab. COVID-19 created challenges gaining necessary clinical hours in this rural community and decreased enrollment.

Today program enrollment has significantly increased for the four programs Practical Nursing, LPN, and CNA program. 206 of 289 certifications have been reported putting the project ahead of schedule.

209 Santa Rosa County, Project - I-10 Park

Triumph Grant Award - \$5,402,641

Grantee Match –\$10,832,001

Total Project Cost- \$16,234,642

Granted in 2020, the project is progressing on budget and according to schedule for the construction of a road, retention pond and sewer improvements. In 2021, Triumph granted an amendment to the project that increased the number of jobs required to meet the metric to 100 and reduced the average wage to 115% of the county's average.

Santa Rosa County has received letters of intent for all available 50 acres at the 1-10 Industrial Park. The companies have committed to hiring the required high wage jobs to satisfy the grant's job creation metric. In October 2023, Hershey's Ice Cream broke ground on a new 30,000 sf facility. In the coming months, Damian's Ice Cream, Lovell Government Services, and Buffalo Rock will construct facilities at the park.

In response to industry interest, the County requested and was awarded an amendment to increase the grant by \$1,917,913 to purchase additional property and construct infrastructure at the park. The amendment also required additional match funds, extended the construction completion date to December 31, 2025, extended the job ramp-up date by two years, and increased the jobs required at the park to 174. The 174 high wage target sector new jobs must be created by August 2026 and must maintain the new years for a minimum of three years.

210 Gulf Coast State College Gulf/Franklin Campus, UAS Pilot Boot Camp for Exiting Military

Triumph Grant Award – \$2,259,063

Grantee Match – \$1,745,937

Total Project Cost- \$4,005,000

The inaugural unmanned systems class took place during the summer of 2020 with strong enrollment and program interest. The project has exceeded its certificate attainment goals with 806 of 700 certifications reported completed and graduates being recruited for immediate employment. Triumph staff is currently evaluating certificate attainment.

211 Pensacola State College, Logistics & Distribution: Ground Transportation

Triumph Grant Award – \$3,862,951

Grantee Match – \$7,478,850

Total Project Cost- \$11,341,801

Executed in May of 2021, the groundbreaking for the new training building funded by USEDA took place September 2021. The building was completed in August of 2022 and at this time 160 of 1000 CDL credentials have been earned. Installation of lighting for night classes is anticipated to help the project get back on track toward its certification attainment goal.

213 Florida’s Great Northwest, Education Research and Marketing Grant

Triumph Grant Award - \$733,000

Grantee Match - \$470,000

Total Project Cost- \$1,203,000

In March 2020, Florida’s Great Northwest (FGNW) executed a grant to perform labor supply and demand analysis and to market the workforce and infrastructure assets of the Triumph Region. FGNW subcontracted with the research firm ABLE Operations for the research and VisionFirst Advisors for the marketing campaign. Dr. Aaron Schmerbeck with ABLE Operations presented the initial labor supply and demand analysis report to the Triumph board in early 2021. In 2022, Dr. Schmerbeck updated the report to include Cybersecurity and Unmanned Systems with a final version completed in 2023. FGNW published both reports on its website. Numerous marketing and promotional pieces about the Triumph Gulf Coast fund, including videos, photos, fact sheets, a white paper and social media posts are being successfully used to market the workforce and assets of the eight county Triumph region.

The grant was amended in August 2020 to provide additional funds to allow for extraction of industry certification data from the Florida Department of Education’s education data warehouse to be used to enhance the marketing of Northwest Florida’s workforce to site location consultants and company decision makers. Due to delays in gaining access to the data, FGNW requested and was granted an amendment in May 2023 to reallocate a portion of the funds for acquiring the data to marketing.

FGNW is implementing an aggressive strategy to continue awareness of Triumph Gulf Coast and the Northwest Florida brand through additional promotional assets and targeted strategies focused on reaching company executives and site selection consultants. The project is on track and the marketing efforts supported by the Triumph grant have contributed to multiple companies selecting the Triumph region for new and expanded high wage job creation locations including two new manufacturing facilities announced by Central Moloney that combined will create at least 550 new jobs.

215 Wakulla/Lively, A&P Expansion

Triumph Grant Award – \$3,250,000

Grantee Match - \$400,000

Total Project Cost- \$3,650,000

This project was executed in September 2020 with students starting classes in August 2021. The program underwent instructor changes in 2023 and students have earned 70 of 300 certifications. Triumph Staff continues to work with Wakulla Schools and Lively Tech on this project.

216 Northwest Florida State College, Aviation Center of Excellence

Triumph Grant Award – \$7,064,665

Grantee Match - \$7,303,253

Total Project Cost- \$14,367,918

This project was executed at the end of June 2020 with A&P classes beginning in the fall of 2021. Classes are underway for A&P training and professional pilot flight training for adults and dual enrollment students. The program requires two years of instruction to sit for certification. The project is on track with 225 of 1255 certificates earned.

The grantee requested and was awarded an amendment in April 2023 to realign the project budget. The program has achieved success with multiple recent graduates of the Airframe and Powerplant program successfully securing employment within the region.

217 AMIkids Pensacola, Workforce Education - CLOSED

Triumph Grant Award - \$408,000

Grantee Match -\$647,918

Total Project Cost- \$1,055,918

This project was executed in September 2020 and with a goal of 130 NCCER OSHA, Core and carpentry industry certificates. Students earned 31 of 130 certifications. Staff turnover has been a challenge for the program. Following review of the project's status in 2022 the grant was closed in 2023 with a final total of \$75,000 funded.

227 Port Panama City, Intermodal Distribution Center (IDC) Expansion

Triumph Grant Award - \$3,000,000

Grantee Match -\$6,487,967

Total Project Cost- \$9,487,967

Triumph awarded funds in the fall of 2020 to create "pad-ready", rail-served sites zoned for heavy industry at the IDC. Construction broke ground in April 2022 with construction completed in 2023. The Port

requested, and Triumph agreed to, an amendment in summer 2022 to reallocate the budget among the project partners due to increased construction costs. A minimum of 135 new target sector high wage jobs are to be created at the IDC within four years of the project's construction completion and maintained for a minimum of three years.

FedEx Ground announced construction of a 251,000 sq ft facility at the IDC in 2022. The Port continues to work with the Bay Economic Development Alliance to attract additional large manufacturing and distribution prospects to the site.

230 Walton County Schools, IT & Healthcare Certificate Program

Triumph Grant Award – \$3,846,000

Grantee Match – \$4,253,500

Total Project Cost- \$8,099,500

Executed in January 2021, construction and facility renovations are expected to occur in 2024. Utilizing existing facilities, students have earned a reported 667 of 2,535 industry certifications. The project is on track.

233 Institute for Human & Machine Cognition (IHMC), Center for Human Healthspan, Resilience and Performance

Triumph Grant Award – \$11,968,119

Grantee Match – \$66,949,677

Total Project Cost- \$78,917,796

Executed in March 2021, IHMC, a research institute of the Florida University System, is conducting human performance and resilience related research, and providing substantive assistance to facilitate the commercialization of the research funded by this program. As of October 2023, IHMC has been granted \$34 million in competitively awarded external research grants and contracts for human performance and resilience related research towards its Triumph match.

IHMC requested and was granted an additional \$6 million dollars in Triumph funds in November 2022 to equip a new human performance and resilience research facility. The additional Triumph grant funds will be matched by the building construction and an additional \$17 million in competitively awarded external research grants and contracts for human performance and resilience related research. The project is on track.

237 Port St. Joe Port Authority, Port Dredge

Triumph Grant Award – \$15,000,000

Grantee Match – \$41,308,646

Total Project Cost- \$56,308,646

In November 2021, Triumph awarded the Port funds toward dredging, contingent on securing additional matching funds. The Port Authority requested and was granted an amendment in June 2023 that increased the total project cost by \$5.5M due to an increase in construction costs and needed matching funds and extended the project completion deadline to July 3, 2025. Within three years of completion of the dredge, at least 375 new target sector jobs are to be created and maintained for an additional three years. The Port is still seeking additional funds to start the project.

240 Santa Rosa County, Santa Rosa Industrial Park East (SRIPE)

Triumph Grant Award - \$6,000,000

Grantee Match –\$22,136,149

Total Project Cost- \$28,136,149

Granted at the end of 2020, the Santa Rosa Industrial Park East project infrastructure construction is underway on budget and on schedule. The County requested and was awarded an amendment to extend the construction completion deadline to December 31, 2027 due to utility and easement negotiation delays. The corresponding job ramp-up date was extended by three years. A Letter of Intent has been signed by Project Induction for 40 acres at the park that will result in the creation of at least 170 high wage target sector jobs to meet the grant metrics. The new jobs must be maintained for at least three years.

243 Okaloosa School District, AI Learning Institutes

Triumph Grant Award – \$2,840,000

Grantee Match – \$2,860,000

Total Project Cost- \$5,700,000

Executed at the end of July 2021 in collaboration with the University of Florida, this project created and implemented Artificial Intelligence (AI) curriculum, standards and teacher training for 4th and 5th grades, middle school curriculum frameworks for an Introduction to Artificial Intelligence course, and a high school AI program. The grantee requested and was awarded an amendment in November 2023 to realign the budget to better reflect the program needs.

In the second year of the program, the 2022-2023 school year, 835 students are participating at eight middle schools and one high school with a certification pass rate of over 70%. The project has achieved 215 of 1,100 industry certifications and is ahead of schedule.

244 Bay District Schools, Thunderbird Tech Program

Triumph Grant Award – \$147,900

Grantee Match – \$85,000

Total Project Cost- \$232,900

Granted in January 2023, Tyndall Academy began the “Thunderbird Tech” program in July 2023 as a summer camp to gain feedback before fully implementing the program for 4th and 5th graders in the fall of 2023. Due to strong parent and student interest, Bay District Schools plans to fund an additional instructor so that a larger number of students can enroll in the program.

246 Florida State University – Panama City, ASCENT Cybersecurity and New Technologies

Triumph Grant Award – \$11,500,702

Grantee Match – \$11,500,702

Total Project Cost- \$23,001,404

Executed in October 2021, the grant supports integrating Cybersecurity and New Technologies into existing FSU-PC curriculum, trains teachers across the eight-county region to teach Cybersecurity and New Technologies and provide support to upskill the region’s workforce, separating military, and the spouses of military members serving in the Triumph region.

During 2023, ASCENT supported seven summer outreach initiatives from Escambia to Franklin Counties T3 academy participation doubled, 4-week iCampPC supporting High School integrated tech clubs were launched and the first class of Security+ training included military members and leadership from Tyndall AFB and NSA Panama City. With 359 of 3280 certificates earned the project is on track.

251 Santa Rosa County, Milton Interchange Park

Triumph Grant Award - \$15,378,683

Grantee Match –\$21,000,000

Total Project Cost- \$36,378,683

Granted in February 2022, the Santa Rosa County Milton Interchange Park project is currently on budget and on schedule for infrastructure construction completion at the end of 2025. The project will create at least 454 high wage jobs in the logistics and distribution and manufacturing target sectors by February 2027. The new jobs must be maintained for three years. The property has been purchased and the Program Management company has been selected.

257 Pensacola State College, Cybersecurity and IT Expansion

Triumph Grant Award – \$11,998,919

Grantee Match –\$30,975,000

Total Project Cost- \$42,973,919

Awarded in March 2022, the grant expands the Cybersecurity and IT program including the addition of higher level, in demand industry certifications. Construction of a new facility to house the program expansion was completed in October 2023.

Pensacola State College requested and was granted an amendment to allow pre-award match of construction costs. The project has achieved 35 of the 6,448 certificates and is behind. The completed building and efforts to expand the number of testing computers available to students are expected to help the project increase its certification outcomes.

258 Bay County, Project Lightning Strike/Central Moloney

Triumph Grant Award - \$7,000,000

Grantee Match –\$14,970,291

Total Project Cost- \$21,970,291

Granted in February 2022, Project Lightning Strike funds will initially be used by Bay County for site and infrastructure improvements followed by property tax reductions for the creation of at least 200 high wage manufacturing jobs by Central Moloney no later than December 2025. All 200 new jobs must be maintained for at least three years. The project is currently on budget and on schedule for construction to be completed in 2024. Central Moloney has begun hiring employees and is using the infrastructure improvements as they are completed.

259 PEDC, Project Pioneer/Pegasus Laboratories

Triumph Grant Award - \$2,500,000

Grantee Match –\$15,165,000

Total Project Cost- \$17,665,000

In February 2022, Triumph granted the Pensacola Escambia Development Council (PEDC) funds toward the purchase of a building. The property is being renovated and leased by Pegasus Laboratories for the creation of at least 63 high wage life-science R&D and manufacturing jobs to be hired by December 2025 and maintained for three years. The agreement was amended in March 2022 due to renovation timeline delays. The project is on schedule based on the updated timeline and the company has reported filling 33 new jobs to date.

264 Wakulla County Schools, War Eagle Career Academy

Triumph Grant Award – \$20,011,606

Grantee Match –\$18,905,224

Total Project Cost- \$38,916,830

In May 2022, Triumph granted Wakulla County Schools funds to construct a career academy on Wakulla High School property. The career academy will expand career and technical education in Wakulla County in partnership with Lively Technical College (LTC) to meet regional workforce demands. The programs within the academy will prepare students K-12 and adult students for high-skill, high-wage, in demand jobs resulting in at least 7,450 industry certifications of which 638 have been reported to have been earned to date. Construction began in fall of 2023 and is ahead of schedule.

265 Florida State University Panama City, Collegiate Laboratory High School

Triumph Grant Award – \$7,651,600

Grantee Match –\$10,611,964

Total Project Cost- \$18,263,564

A grant was executed in June 2022 for a new FSU-PC Collegiate Laboratory High School. The school immerses students in a collegiate culture with supported services and defined curriculum pathways enabling students to earn dual enrollment credits toward a degree.

The Collegiate School at FSU Panama City opened on schedule in August 2023 to approximately one hundred 9th grade students and three career and technical education pathways Computer Science, Biomedical Science, and Digital Information Technology.

The project will result in completion of 2,048 milestones being either a Triumph-recognized CAPE certification, or a 15-credit hour bundle of lower division college core courses. 50% of the school's seats are for children of service members in the Triumph eight county region.

270 Northwest Florida State College, Nursing Education

Triumph Grant Award – \$21,787,560

Grantee Match –\$21,855,260

Total Project Cost- \$43,642,820

In January 2023, Northwest Florida State College was awarded a Nursing Education grant to expand the Nursing program and healthcare education offerings including Radiography, Medical Laboratory Technician, and Physical Therapy Assistant in partnership with a nearly \$1 Million state appropriation.

The program, which will result in at least 4000 industry certifications and licensures, will integrate virtual reality software to allow students to experience real-world scenarios with reduced risks. Renovations are underway and are on schedule.

271 Okaloosa Schools Health Academy

Triumph Grant Award – \$1,291,000

Grantee Match –\$2,373,923

Total Project Cost- \$3,664,923

Executed in November 2022, Okaloosa Schools (OCSD) is using Triumph funds to create the Healthcare Academy of Northwest Florida which will result in 432 CAPE certificates in healthcare support occupations for high school students. During the 2022-2023 school year, OCSD, in partnership with HCA Florida Fort Walton-Destin hospital, launched the academy. Program enrollment increased 30 percent during the 2023-2024 school year. Certifications are earned in the second year, with the first exams expected in spring 2024.

273 Bay County, Project Cast/Mocama Marine

Triumph Grant Award - \$3,675,000

Grantee Match –\$6,825,000

Total Project Cost- \$10,500,000

Executed at the end of September 2022, Project Cast grant funds were used by Bay County to purchase a building that was leased by Mocama Marine for the creation of 105 high wage manufacturing job of which 27 have been hired to date. The remaining jobs will be created by December 2025 and maintained for at least three years. The company has begun production of its two boat brands, Action Craft and Southwind.

276 Bay District Schools, Triumph Training Center

Triumph Grant Award - \$8,075,000

Grantee Match –\$7,988,930

Total Project Cost- \$16,063,930

Executed in March 2023, Bay District Schools has committed to constructing an 11,500 SF career and technical education building at J.R. Arnold High School for eight workforce programs including construction and health sciences. Bay District Schools has entered into a contract for architectural services. The training center will deliver 3,200 CAPE certifications and is on track.

293 University of West Florida, Nursing and Respiratory Therapy

Triumph Grant Award - \$6,685,757

Grantee Match –\$10,558,412

Total Project Cost- \$17,244,169

Executed in October 2023, the University of West Florida, through its Usha Kundu, MD, College of Health program will deliver 1,125 industry-recognized Registered Nursing, Medical Lab Scientist, Respiratory Therapist, and Certified Nursing Assistant certificates or licenses at the Pensacola Campus and Emerald Coast campus in Fort Walton. Students are enrolled in the Direct Entry Master's of Science in Nursing at both campuses and the Medical Lab Science Department has developed a class to prepare students for the Biotechnician Assistant Credentialing Exam (BACE).

315 City of Pensacola, American Magic

Triumph Grant Award - \$8,500,000

Grantee Match –\$40,600,000

Total Project Cost- \$49,100,000

To support the headquarters and manufacturing relocation of American Magic, executed in October 2023, City of Pensacola will design and renovate Warehouse 10 at the Port of Pensacola and will design and construct a dock and boat ramp, which will provide 170 net new jobs by December 2029 paying an average annual wage of \$105,000. The 170 new jobs must be maintained for four years. The City of Pensacola anticipates awarding the design contract in late 2023.

Staff recommends termination of:

190 Walton County, US Highway 331 Water and Sewer Extension

Triumph Grant Award - \$1,742,407

Grantee Match - \$3,000,000

Total Project Cost- \$4,742,407

In 2020, the County requested and was granted a Triumph Agreement extension due to COVID-19 impacts on the project's timeline. In August 2021, due to construction industry material and supply chain disruptions, the County issued a "Limited" Notice to Proceed to allow the Contractor to procure the long lead time materials prior to construction beginning December 2021. Construction was completed in December 2022.

Walton County has requested the project be closed without being reimbursed due to not being able to meet the agreed to job creation metric of 100 high wage target sector jobs at the Woodlawn Industrial Park.