



December 20, 2023

The Honorable Ron DeSantis
Governor
Plaza Level, The Capitol
400 South Monroe Street
Tallahassee, Florida 32399

The Honorable Kathleen Passidomo
President
The Florida Senate
409 The Capitol
404 South Monroe Street
Tallahassee, Florida 32399-1100

The Honorable Paul Renner
Speaker
The Florida House of Representatives
420 The Capitol
402 South Monroe Street
Tallahassee, Florida 32399-1300

VIA EMAIL DELIVERY

RE: Triumph Gulf Coast, Inc. Semi-Annual Report July 2023 – December 2023

Dear Governor DeSantis, President Passidomo, and Speaker Renner:

Triumph Gulf Coast, Inc. was originally created in statute in 2013 and received its first funding from the Deepwater Horizon Oil Spill Settlement in 2017. In the ensuing years, Triumph Gulf Coast has become one of the most successful and effective economic development engines in Florida history. As the stewards of \$1.5 billion awarded to Florida by the federal court for economic damages caused by the oil spill, Triumph Gulf Coast's statutory mission is to strengthen and diversify the economy of coastal Northwest Florida through job creation, workforce development, and public infrastructure.

Since its first grant award of \$10 million in 2018 to expand the Port of Panama City, Triumph has awarded more than \$444 million to 60 projects in all eight counties disproportionately affected by the Deepwater Horizon Oil Spill.

The highly respected business and governmental economist, Dr. Rick Harper, reports that every \$1 awarded by Triumph is creating \$18.9 in beneficial economic growth for Northwest Florida, an extraordinary return on investment.

With approximately \$1 billion remaining to be awarded, Triumph's milestones to date already include:

- More than \$240 million in infrastructure investments including expansions of two seaports, a major bypass to support military missions, a maritime industrial park making possible as much as \$10.3 billion in Coast Guard construction, outside the gate airfield expansion to substantially expand military support missions, three industrial parks across the Highways 90 and Interstate 10 corridors with a majority of sites already committed. Job creation projects include an aircraft maintenance-repair-overhaul campus with international partners and customers, electrical transformer manufacturing, pharmaceutical and medical device manufacturing, marine manufacturing, and multiple logistics and distribution facilities.
- \$149 million in education workforce training including facilities and faculty for airframe, aircraft maintenance and pilot training, a joint venture with the University of Florida and a local school district for artificial intelligence instruction, a Florida State University STEM lab school supporting the post-Hurricane Michael rebuild of Tyndall Air Force Base, four Unmanned Systems drone training programs linked to K-12 school districts, a nurse training program that will add 4000 new nurses and provide \$315 million of additional household income to the Triumph region within the next 10 years, Career Technical Education (CTE) training in welding, pipefitting, carpentry, construction and industrial trades, HVAC, agriculture sciences, emergency management, fire sciences, health care services, information technology, commercial driving licenses, and engineering/design sponsored by seven K-12 districts, two universities, four state colleges, and a county sheriff's office.
- \$8 million in Triumph-sponsored research to restore the aquaculture of Florida's legendary Apalachicola oyster beds. This funding has induced federal and state research grants of over \$20 million.
- Nearly \$20 million in Triumph-funded equipment housed in the brand-new, state-of-the-art IHMC Center for Human Healthspan, Resilience, and Performance research facility at the Institute of Human and Machine Cognition in Pensacola. This equipment will allow IHMC to attract no less than \$58 million in competitively awarded research grants to our region.
- \$19 million in ad valorem tax benefits to assist local governments in covering emergency post-hurricane costs and support counties in attracting private job-creation industry.
- Of the more than \$149 million in education and workforce training, more than \$41 million is in programs with a primary focus in cybersecurity and IT training with education

partners for Northwest Florida residents, active-duty military families, and separating uniformed military to qualify them for high-skill, high-wage jobs in Northwest Florida.

The net effects of those milestones include:

- 6,300 net new jobs, with all incentivized jobs paying 115% or more of the prevailing wages in the area
- 52,800 national industry certifications or milestones earned by K-12, college, and university, retiring military and military spouses in the very occupational categories most needed in our coastal economy
- More than \$658 million in net new family income annually
- Uncommon risk-sharing by attracting over \$941 million in matching funds, attracting private and public sector partners as full investors in every project
- A regional economy more diversified, resilient, and self-reliant than at any other time in our area's history

A highly unusual feature of Triumph's operation is the strict, objective, measurable performance metrics applied to every project. Binding contracts with qualified applicants and partners ensure that Triumph can reclaim funds in all cases if metrics aren't achieved. When hurricanes and pandemic conditions justified flexibility, the Triumph board renegotiated with a few applicants. But, to date, not one of the funded projects has been cited for non-performance nor have any funds had to be clawed back.

Triumph has provided extensive hands-on help to applicants to qualify for funding, evaluated every proposal with due diligence, return on investment, and job-creation viability prior to every award, and managed and monitored every project for contract compliance and faithful performance. These functions are carried out by Executive Director Susan Skelton, Program Administrator Cori Henderson, Economic Advisor Dr. Rick Harper, Education/Workforce Advisor Dr. Frank Fuller, Construction Compliance Advisor Randy Lewis, AIA, Administrative Specialist Therese Baker, and Administrative Assistant Cecily Kopytchak together with the accounting firm of Tipton, Marler, Garner and Chastain, and the Clark Partington law firm.

Triumph Gulf Coast is independently audited by outside auditors and is examined and audited annually by the Auditor General of Florida. Not once in its existence has Triumph been cited or criticized by any auditor or oversight body.

Triumph Gulf Coast's original directors completed their terms in 2022, which, by law, cannot be extended. Directors who have served since the organization's inception, and their appointing authorities, are:

Governor appointees:

Stan Connally, Jr. - June 3, 2017 – September 1, 2018

Lewis Bear, Jr. – March 26, 2019 – June 2, 2021 (Vice Chair 2020)
David Bear – August 13, 2021 – June 2, 2025 (Chair 2022 - 2024)

Attorney General appointees:

Pam Dana, Ph. D – June 3, 2017 – June 2, 2021 (Vice Chair 2021)
Collier Merrill – July 1, 2021 – June 30, 2025 (Vice Chair 2022 - 2023)

Chief Financial Officer appointees:

Stephen Riggs, IV – June 3, 2017 – June 2, 2021 (Treasurer 2017 – 2021)
Reynolds Henderson – July 20, 2021 – June 2, 2025 (Treasurer 2022 - 2024)

Senate President appointees:

Allan Bense – June 3, 2017 – June 2, 2022 (Original Chair 2017)
Jason Shoaf – June 30, 2017 – June 20, 2019
Matt Terry – August 13, 2019 – June 29, 2022
Bryan Corr – July 1, 2022 – June 30, 2026
David Humphreys – July 1, 2022 – June 30, 2026

House Speaker Appointees:

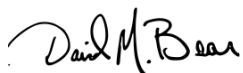
Robert Bonezzi – June 3, 2017 – January 10, 2018
Ben Lee – January 18, 2018 – June 2, 2022 (Assistant Treasurer 2020-2022)
Don Gaetz – June 30, 2017 – June 29, 2022 (Chair 2018-2022)
Jay Trumbull, Sr. June 27, 2022 – June 1, 2026 (Vice Chair 2024)
Leslie Weiss – August 18, 2022 – June 30, 2026

The Governor, Chief Financial Officer, and Attorney General made their most recent appointments in 2021. The Senate President and House Speaker also appointed new directors in 2022 to carry out Triumph's statutory mission for the next four years.

The Triumph directors express our gratitude for the opportunity to serve the State and our coastal communities. We are particularly grateful to Executive Director Susan Skelton and her small but highly effective team. We look forward to building on Triumph Gulf Coast's past successes and making many more transformational projects come to fruition.

On behalf of the Triumph Gulf Coast Board of Directors,

Sincerely,



David Bear, Chair

Attachments

CC: Members of the Florida Cabinet
Members of the Northwest Florida Congressional Delegation
Members of the Northwest Florida Legislative Delegation
Members of the Triumph Gulf Coast Board

#	Grantee	Project Name	Construction	Construction	Construction	Construction	Metrics	Metrics	Metrics	Metrics
			Ahead	On Track	Delayed	Completed	Ahead	On Track	Delayed	Completed
Infrastructure, Ad Valorem, Emergency Response & Promotins Grants										
43	Okaloosa County	Hwy 90 East Water and Sewer Expansion*				X		X		
46	Okaloosa County	Southwest Crestview Bypass*		X				X		
48	Waakulla County	Emergency Radio System		X				N/A		
49	Panama City Port Authority	Port Panama City Eastern Terminal				X		X		
72	Santa Rosa County BOCC	Whiting Aviation Park				X		X		
120	City of Pensacola	Comm. Aircraft Maintenance Campus*		X				N/A		
185	City of Panama City	Panama City Industrial Complex		X				X		
190	Walton BOCC	US 331 Infrastructure*				X			X	
191	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade		X				N/A		
209	Santa Rosa County BOCC	NWFL Industrial Park at I-10		X				X		
227	Panama City Port Authority	Intermodal Distribution Center Expansion				X		N/A		
240	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRIPE)		X				N/A		
186	Gulf County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						X
189	Bay County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						X
213	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing		None				X		
237	Port St. Joe Port Authority	Dredging of Shipping Channel		X				X		
251	Santa Rosa County BOCC	Milton Interchange Park		X				N/A		
259	PEDC	Project Pioneer		None				X		
258	Bay County Commission	Project Lightning Strike		X				X		
273	Bay County Commission	Project Cast		None				X		
315	City of Pensacola	American Magic		X				N/A		
Workforce/Education Grants										
29	Wakulla County School Board	Career and Technical Education Center*				X				X
69	FSU Marine Lab	Apalachicola Bay System Initiative*		X				X		
98	Walton County Sheriff/ECTC	Vocational/Technical Training Program*				X		X		
143	Bay District Schools	HVAC*				X		X		
148	Gulf District Schools	Agri-Science Program Expansion*		None				X		
153	Gulf County School District	Unmanned Systems*		None				X		
157	Franklin County School District/ABC School District	Career and Technical Training, Phase I*				X	X			
180	Gulf County School District	WHS Welding Program*		None				X		
198	Wakulla County School Board	UAS/VSO Certification Program*		None				X		
187	Northwest Florida State College	Walton Works Training Center of Excellence*				X		X		
200	Franklin County School District	Career and Technical Training, Phase II*		None				X		
202	Gulf Coast State College - Gulf/Franklin County	Tech Center for Emergency Response and Comms				X		X		
206	AMIKids Panama City Marine Institute	Unmanned and Construction Certification Program		None				X		
207	Gulf Coast State College - Gulf/Franklin County	Nursing Simulation Center				X	X			
210	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military		None				X		
211	Pensacola State College	Truck Driver Training Expansion		X					X	
215	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program		None				X		
216	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant		None				X		
217	AMIKids Pensacola Inc.	AMIKids Pensacola Workforce Development Program		None						X
221	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
222	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
223	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
224	Wakulla County School Board/Lively Tech	Hurricane Michael Skilled Labor Recovery Fund		None						X
228	Pensacola State College	Infrastructure and Logistics Training Fund		None						X
229	Tallahassee Community College	Infrastructure and Logistics Training Fund		None						X
230	Walton County Schools	IT & Healthcare Certification Program		X				X		
233	IHMC	Center for Human Healthspan, Resilience and Perform		None				X		
243	Okaloosa School District	AI Learning Institutes		None			X			
244	Bay District Schools	Thunderbird Tech Program		None				X		
246	Florida State University - Panama City	Cybersecurity and New Technologies		None				X		
257	Pensacola State College	Cybersecurity and IT Programs Expansion				X			X	
264	Wakulla County School Board	War Eagle Career Academy		X				X		
265	Florida State University - Panama City	FSU - PC Collegiate Lab School		None				X		
271	Okaloosa School District	Nursing Expansion		X				X		
270	Northwest FL State College	Nursing Program Expansion		X				N/A		
276	Bay District Schools	Arnold High School Workforce Training		X				N/A		
293	University of West Florida	Nursing Program Expansion		X				N/A		
	* 6 month COVID Extension Granted									
	N/A - Not Applicable (Metrics not due at this time)									

Preapp#	Applicant	Project	Amt Requested	County	Eligible
Current Pre-Applications					
298	Destin High School	Career Academy Expansion	\$10,000,000	Okaloosa	Yes
299	Pensacola State College	Diesel Mechanic Training	\$5,900,000	Santa Rosa	Yes
311	Goodwill Big Bend Foundation	Workforce Training	\$10,000,000	ALL	Yes
321	Walton County School District	EPIC- CTE Expansion	\$43,250,000	Walton	Yes
323	University of West Florida	Computational Research and Development	\$10,000,000	Escambia	Yes
324	Walton BOCC	Public Safety Communications System	\$15,384,192	Walton	Yes
325	Franklin's Promise Coalition, Inc.	Coastal Resilience Training Center	\$10,128,062	Franklin	Yes
327	Gulf County School District	Digital Technology	\$1,500,000	Gulf	Yes
328	Okaloosa County School District	Building Trades and Applied Welding Expansion	\$2,990,000	Okaloosa	Yes
329	City of Niceville	NWFL Aquatic Sports and Training Center	\$10,500,000	Okaloosa	Yes
Archived Pre-Applications					
2	Miracle Strip Mgmt, LLC	Lynn Haven Office/Warehouse	\$3,670,000	Bay	No
3	Miracle Strip Mgmt, LLC	Miracle Strip Warehouses	\$4,100,000	Bay	No
6	Robert Condon	Petrochemical Clean Up Co.	\$2,100,000	Escambia	No
7	Dr. Phillip Renfroe	Airport Multispecialty Medical Clinic	\$3,500,000	Escambia	No
8	City of Destin	Crosstown Connector	\$5,700,000	Okaloosa	Yes
12	Escambia County	OLF8/OLFX Land Swap with DOD	\$29,900,000	Escambia	Yes
13	Escambia County	Beulah Interchange Connector	\$11,250,000	Escambia	Yes
15	La Vie Et Belle	Papillion Pavillion	\$1,632,700	Walton	No
16	Cellarus Partners, LLC	Emerald Coast Motorsports Park	\$70,000,000		No
17	FSU College of Law	Center for Econ Opportunity for Veterans	\$600,000	Wakulla	No
18	North Pt St Joe PAC	MLK Boulevard Redevelopment Project	\$5,750,000	Gulf	No
21	Santa Rosa Co. School Dist.	Innovation High School	\$40,000,000	Santa Rosa	Yes
22	City of Carrabelle	Northwest Downtown Rivotilization - Ave B	\$860,000	Franklin	Yes
23	City of Carrabelle	Carrabelle Airport Improvements	\$30,000	Franklin	Yes
24	City of Carrabelle	Carrabelle City Hall Construction	\$280,000	Franklin	Yes
25	City of Carrabelle	Carrabelle Septic Tank Abatement	\$590,000	Franklin	Yes
30	Okaloosa Co School District	Vocational Ed in Need of Support Project	\$45,000,000	Okaloosa	Yes
31	St. Marks Refuge Association	Lighthouse Repair and Improvements	\$300,000	Wakulla	No
33	City of Apalachicola	Workforce Housing Revolving Fund	\$400,000	Franklin	Yes
36	South Walton Fire District	Training/Maintenance Facility	\$3,300,000	Walton	Yes
37	SocialDesk Enterprises	Tri-Net Fiber Optic Project Planning	\$600,000	Multi	No
39	Okaloosa County	Bridge to Bridge Multi-Use Path	\$5,500,000	Okaloosa	Yes
40	Okaloosa County	Digital Okaloosa Phase 1	\$6,352,814	Okaloosa	Yes
41	Okaloosa County	Eastern Crestview Bypass	\$4,500,000	Okaloosa	Yes
42	Okaloosa County	Forensic Hospital Pilot Diversion Program	\$5,000,000	Okaloosa	Yes
45	Okaloosa County	P.J. Adams Parkway Phase IV		Okaloosa	Yes
47	Wakulla County	Wakulla County Library Construction	\$2,900,000	Wakulla	Yes
50	Town of Jay	Water Quality Improvement Project	\$1,000,000	Santa Rosa	Yes
51	PC - Bay Co Airport District	ECP Crosswind Runway	\$15,600,000	Bay	Yes
52	PC - Bay Co Airport District	ECP SoHo Infrastructure	\$3,400,000	Bay	Yes
53	PC - Bay Co Airport District	ECP Hangar Facility and Infrastructure	\$7,000,000	Bay	Yes
57	City of Lynn Haven	Emergency Operations Center	\$1,800,000	Bay	Yes
62	Bay District Schools	Environmental Sciences Center	\$4,500,000	Bay	Yes
63	Bay District Schools	Triumph Pre-K Academy	\$10,000,000	Bay	Yes
66	B & C Technologies	Manufacturing Partnership	\$5,000,000	Bay	No
67	Pumpout USA, Inc.	Gulf Coast Economy Preservation Project	\$11,590,000	Bay	No
68	Florida State University	FSU-Panhandle Aging Research Center	\$78,000,000	Bay	Yes
71	Good Samaritan Institute	Green Jobs for Wallton County	\$200,000	Walton	Yes
74	Town of Jay	Makerspace Initiative	\$375,000	Santa Rosa	Yes
75	City of Lynn Haven	Marina Island Boulevard Project	\$10,000,000	Bay	Yes
76	City of Gulf Breeze	TownCenter Infill Redevelopment Project	\$15,817,500	Santa Rosa	Yes
77	City of Gulf Breeze	MedicalTechnologyPark Infill Redev Project	\$15,253,125	Santa Rosa	Yes
78	City of Pensacola CRA	Youth Environmental Empowerment Prog.	\$1,000,000	Escambia	Yes
79	City of Pensacola CRA	West Moreno Stormwater and Streetscape	\$9,100,000	Escambia	Yes
80	City of Pensacola CRA	Downtown Infrastructure Project	\$20,800,000	Escambia	Yes
81	City of Pensacola CRA	Hollice T. Williams Greenway	\$12,500,000	Escambia	Yes

82	City of Pensacola CRA	W Cervantes St - Mobile Hwy Corridor	\$30,000,000	Escambia	Yes
86	TechFarms Capital Mgmt	Triumph Angel Fund - TechFarms Capital	\$8,000,000	Multi	No
88	City of Fort Walton Beach	Landing Ferry System and Dock Expansion	\$7,500,000	Okaloosa	Yes
89	City of Fort Walton Beach	Municipal Marina	\$10,000,000	Okaloosa	Yes
92	Panacea Oyster Co-op	Oyster Processing Expansion & Ecotourism	\$2,036,000	Wakulla	No
93	Panacea Oyster Co-op	Value Added Oyster Processing	\$1,720,599	Wakulla	No
94	Bay Defense Alliance	Defense Technology Innovation Center	\$0	Bay	No
96	City of Pensacola	Unity Project	\$3,000,000	Escambia	Yes
97	City of Pensacola	Affordable Housing Program	\$15,000,000	Escambia	No
99	Walton County Sheriff	Public Safety Communications Training Fac	\$8,000,000	Walton	Yes
101	Alaqua Animal Refuge	Advanced Animal Medical Facility	\$1,750,000	Walton	No
102	Stone Clinical Laboratories	Clinical Lab and Training Facility	\$6,914,368	Walton	Yes
103	Medical Risk Solutions	Primary Care/Pharmacy	\$900,000	Walton	No
104	Flotilla 1-4	Multi-purpose Vessel	\$437,000	Okaloosa	No
106	Pens/Escambia PEDC	The Bluffs Corridor-Beck's Lake Rd Segment	\$8,000,000	Escambia	Yes
107	Destin Fisherman's Co-op	Fisherman's Boatyard Construction-Freeport	\$1,275,000	Walton	No
107.1	#107 Amended Destin Fisherman	Fisherman's Boatyard Construction-Freeport	\$1,275,000	Walton	No
109	Walton County BOCC	Education and Research Center at Owls Head	\$10,000,000	Walton	Yes
110	St. Andrews Bay Center	The Ark of the Bay	\$584,743	Bay	Yes
111	Walton County School District	Emerald Coast Technical College	\$2,931,000	Walton	Yes
112	Lake Erie College Osteo Med	Academic Health Clinic Expansion	\$3,623,736	Walton	Yes
113	Finch Transportation	Walton County Transit System	\$2,190,000	Walton	No
114	Walton County BOCC	Broadband Initiative	\$900,000	Walton	Yes
115	City of Pensacola	Morris Court Complex	\$18,000,000	Escambia	Yes
116	The Seaside School, Inc.	STEM Center of Excellence	\$5,000,000	Walton	Yes
117	Bruce Craul/Dr. Mark Bonn	Hospitality Development Center	\$5,000,000	Okaloosa	Yes
118	Ron & Peggy Childs	Port Theater & Cultural Center	\$60,000	Gulf	No
121	Quiq Silver	Comm. Kitchen Equip. Assembly Plant	\$6,120,000	Bay	No
122	Fish 2.0	Aquaculture Investment	\$250,000		No
123	FGNW				WD
124	Emerald Coast Wildlife Refuge	Wildlife Recovery Funding	\$233,130	Multi	No
125	NWF Black Business Chamber	MLK Blvd Mixed Use Corridor	\$5,750,000	Bay	No
127	Pensacola Heritage Foundation	THE GÁLVEZ MONUMENT PROJECT	\$50,000	Escambia	No
128	Franklin County Schools	STEM in Education Program	\$720,000	Franklin	Yes
129	Franklin County Schools	Workforce Dev. And Voc Training	\$2,955,700	Franklin	Yes
130	Florida A&M University	Construction & Infra Tech Innovation Center	\$35,000,000	Multi	No
131	Pensacola State College	Co:Lab Expansion	\$5,000,000	Escambia	Yes
132	OWV Company, LLC	Sweetwater Springs Marketing	\$2,898,000	Santa Rosa	No
134	Coast Watch Alliance	Lion Fish Harvesting Program	\$1,121,600	Escambia	No
136	City of Laurel Hill	Water System Upgrades	\$872,662	Okaloosa	Yes
137	American Marine Research Co. &	Protection for Marine Fisheries Against Lionfish	\$1,242,180	Escambia	No
138	Division of Aquaculture, FDACS	Shellfish Aquaculture Economic Incubator	\$750,000	Multi	No
139	Panama City Rescue Mission	Facility Construction and Remodeling	\$3,000,000	Bay	No
140	Opportunity Place, Inc	Shelter Services and Landscaping of Family Area	\$30,000	Okaloosa	No
141	St. Marks Refuge Association, Inc	Revised St. Marks Lighthouse Restoration Project	\$300,000	Wakulla	No
142	Panama City Beach Public Librar	Community Program Room Expansion	\$200,000	Bay	No
144	North Bay Haven Career Academ	Athletic Field Complex Project	\$4,500,000	Bay	No
145	Emerald Coast Baseball League	Start-up Expenses	\$150,000	Walton	No
146	Navarre Beach Sea Turtle Conse	Construction of New Facility	\$1,800,000	Santa Rosa	No
149	Gulf District Schools	School Bus Fleet Expansion	\$600,000	Gulf	No
150	Hanning LLC DBA STEMWERX	STEMWERX Mobile STEM Lab	\$1,342,867	Multi	Yes
151	Biotech Restorations Holdings, L	Biotech Gulf Coast	\$4,000,000	Multi	No
152	Point Washington Medical Center	Operating Funds		Walton	No
156	Range Project LLC	Range Project	\$3,000,000	Walton	No
158	Biotility - University of Florida	Secondary Biotechnology CTE Programs	\$275,000	Multi	Yes
159	Panhandle Affordable Housing L	Walton County Workforce Housing	\$5,500,000	Walton	No
160	Casa Laxmi Foundation, Inc.	Centre for Excellence	\$20,000,000	Bay	No
162	CareerSource Gulf Coast	Triumph Workforce Consortium	\$22,283,836	Multi	Yes
164	The Joe Center for the Arts	Community Arts and Cultural Center	\$350,000	Gulf	No
165	Twin Rivers Land & Timber, Inc.	St. Joe Port Project	\$47,066,695	Gulf	No

166	Gulf County Board of County Cor	Local Government Funding Assistance	\$21,680,000	Gulf	Yes
170	N/A				
171	N/A				
172	Air Force Enlisted Village, Inc.	All-Service Military Retirement Village	\$172,000	Okaloosa	No
173	Port of Pensacola	Marine Modification Maintenance Repair Overhaul	\$16,329,406	Escambia	Yes
174	Bay Economic Development Allia	Project Clear	\$7,350,000	Bay	Yes
175	Bay Economic Development Allia	Project Purple	\$4,635,000	Bay	Yes
176	Fran Vellanti	Mental Health Out Patient Day Treatment Program		N/A	No
178	City of Apalachicola	Workforce Housing and Infrastructure	\$800,000	Franklin	Yes
179	The Oyster Restoration Company	Apalachicola Bay One Billion Oyster Restoration	\$15,000,000	Franklin	WD
181	Coastline Environmental Materials	Artificial Reef Creation Project	\$6,510,000	Franklin	WD
182	Port Authority of the Port of Port	Dredging of Shipping Channel	\$15,000,000	Gulf	Yes
183	Liberty Fire District	Aerial Ladder Apparatus for North Walton County	\$720,000	Walton	Yes
184	Liberty Fire District	North Station	\$962,500	Walton	Yes
188	City of Lynn Haven	ACMT Tax Abatement	\$104,000	Bay	Yes
192	FSU Panama City	Engineering, Science, Technology & Workforce C	\$14,700,000	Bay	Yes
193	City of Destin	Public Beach Initiative Project	\$12,000,000	Okaloosa	Yes
194	Port Theater Art and Cultural Cer	Art and Cultural Center	\$575,000	Gulf	Yes
195	City of Panama City	Panama City Marina Convention Center	\$40,000,000	Bay	Yes
196	City of Carrabelle	Carrabelle-Thompson Airport Improvements	\$2,000,000	Franklin	Yes
197	Keep Pushing Foundation, Inc	Help Empower Our Youth	\$1,825,000	Okaloosa	No
199	The BioCarburante Company	Port St. Joe Biorefinery Project	\$25,250,000	Gulf	No
203	Earth Steps LLC	Renewable Energy Product Manufacturing	\$13,000,000	Wakulla	No
204	Rocky Bayou Christian School	STEM Training and Certifications	\$215,730	Okaloosa	Yes
208	Re-Entry Alliance Pensacola, Inc.	Re-Entry Workforce Training and Housing	\$2,500,000	Santa Rosa	Yes
212	Freedom Life Compass, Inc.	Life Recovery Center	\$150,000	Okaloosa	No
214	Project Star	Project Star	\$750,000	Walton	N/A
218	Bay District Schools/Haney Techn	Project Good Wrench Phase 1	\$2,498,475	Bay	Yes
219	Northwest Florida Beaches Intern	Aviation Center of Excellence MRO Campus	\$35,178,050	Bay	Yes
220	City of Milton	Project Recall	\$6,000,000	Santa Rosa	Yes
225	FL Dept. of Agriculture and Cons	Apalachicola Bay Oyster Aquaculture Training P	\$75,000	Franklin	Yes
226	Economic Development Council d	Project Reese	\$34,822,786	Okaloosa	Yes
232	Northwest FL State College	GED Plus Program	\$793,560	Okaloosa	Yes
235	Andrews Research & Education f	Center for Human Healthspan, Resilience & Perf	\$4,000,000	Santa Rosa	No
236	Franklin County Schools	Career and Technical Training, Phase III	\$6,585,568	Franklin	Yes
238	Okaloosa School District	Increasing Technology Capacity in CTE Labs	\$262,185	Okaloosa	Yes
239	Northwest Florida Supercomputer	Operation of Supercomputers	\$964,170	Okaloosa	No
241	Lamar West Townhomes HOA	Hurricane Sally Restoration	\$100,000	Okaloosa	No
242	Northwest Florida Supercomputer	Operation of Supercomputers	\$2,159,800	Okaloosa	No
247	Emerald Coast Fitness Foundatio	Destin Aquatic Center	\$2,000,000	Okaloosa	No
248	Kuhn Strategic Consulting	Gulf Coast Digitized Campaign	\$254,100	ALL	No
250	Santa Rosa BOCC	Whiting Aviation Park Taxiway	\$8,200,000	Santa Rosa	Yes
252	Wakulla County BOCC	Project Game Stop	\$500,000	Wakulla	Yes
253	Bay County BOCC	Project Beacon	\$1,600,000	Bay	Yes
254	Center for Strategic Military Excel	VETERAN EDUCATION AND RESOURCE CENT	\$2,410,893	Escambia	N/A
255	James B. Washington Education	James B. Washington Education and Sports Cer	\$2,200,000	Escambia	No
256	Gulf Coast State College	Sea-X	\$2,561,226	Bay	Yes
260	The Arc of the Bay	Restaurant Readiness Program	\$250,000	Bay	N/A
262	Navarre Beach Fire Rescue	Project Safe and Sound	\$500,000	Santa Rosa	No
263	Northwest FL State College	Cloud Computing Industry Training	\$92,500	Okaloosa	Yes
266	Northwest FL State College	Career Acceleration Pathways for Early College S	\$10,267,474	Okaloosa	Yes
267	Northwest FL State College	CDL Expansion	\$1,826,770	Okaloosa	Yes
268	Pensacola State College	A&P Expansion	\$10,700,000	Santa Rosa	Yes
272	HSU Educational Foundation	FieldWerx	\$56,195,000	Okaloosa	N/A
277	DEFENSEWERX	Digital Engineering Center of Excellence	\$20,000,000	Okaloosa	Yes
278	Pleasant Ridge Christian Academ	Educational Materials and Facility Upgrades	\$150,000	Walton	No
279	The Modern Vender	The Modern Vender	\$950,000	Bay	No
281	Jacob Cline Consulting LLC	Senior and Health Care Franchise	\$1,500,000	Bay	No
283	Roderwill Consulting Services	Aviation Operations Expansion	\$3,715	N/A	No
285	Port of Pensacola	Supply Chain Enhancement Project	\$53,048,217	Escambia	Yes

288	Re-Entry Alliance Pensacola, Inc.	Residential Transitional Facility	\$3,000,000.00	Escambia	No
289	Bay BOCC	Project Tachyon	\$5,250,000.00	Bay	Yes
292	Booker T. Washington High School	Chorus Carnegie Hall Trip	\$75,000	Escambia	No
286	Pensacola-Escambia PEDC	Project SPARK	\$2,100,000	Escambia	Yes
287	Global Lynx, Inc.	Florida's Future IT Workforce Development	\$250,000	N/A	Yes
294	Pensacola-Escambia PEDC	Project CORE	\$6,000,000	Escambia	N/A
295	Bay County Commission	Project Aqua	\$15,000,000	Bay	Yes
300	Okaloosa BOCC	Project Yellow	\$1,500,000	Okaloosa	Yes
301	Transport America Project, Inc.	Triumph EV & Tech Edu & Training Center	\$20,000,000	ALL	No
302	Transport America Project, Inc.	Bay EV Charging Station & Convenience Store	\$1,000,000	Bay	No
303	Transport America Project, Inc.	Escambia EV Charging Station & Convenience Store	\$1,000,000	Escambia	No
304	Transport America Project, Inc.	Franklin EV Charging Station & Convenience Store	\$1,000,000	Franklin	No
305	Transport America Project, Inc.	Gulf EV Charging Station & Convenience Store	\$1,000,000	Gulf	No
306	Transport America Project, Inc.	Okaloosa EV Charging Station & Convenience Store	\$1,000,000	Okaloosa	No
307	Transport America Project, Inc.	Santa Rosa EV Charging Station & Convenience Store	\$1,000,000	Santa Rosa	No
308	Transport America Project, Inc.	Wakulla EV Charging Station & Convenience Store	\$1,000,000	Wakulla	No
309	Transport America Project, Inc.	Walton EV Charging Station & Convenience Store	\$1,000,000	Walton	No
310	The Leadership Hospital	Leadership Certificate Program	\$1,896,465	Bay	No
314	NERD Lab, LLC.	Materials Science & Engineering Experiences	\$500,000	Okaloosa	No
316	Navarre Beach Fire Rescue	Fire Rescue Boat	\$141,476	Santa Rosa	No
275	Bay Haven Charter Academy, Inc.	North Bay Haven Career Academy	\$6,000,000	Bay	Yes
286	Pensacola-Escambia PEDC	Project SPARK	\$2,100,000	Escambia	Yes
287	Global Lynx, Inc.	Florida's Future IT Workforce Development	\$250,000	N/A	Yes
298	Destin High School	Career Academy Expansion	\$10,000,000	Okaloosa	Yes
299	Pensacola State College	Diesel Mechanic Training	\$5,900,000	Santa Rosa	Yes
311	Goodwill Big Bend Foundation	Workforce Training	\$10,000,000	ALL	Yes
321	Walton County School District	EPIC- CTE Expansion	\$43,250,000	Walton	Yes
323	University of West Florida	Computational Research and Development	\$10,000,000	Escambia	Yes
324	Walton BOCC	Public Safety Communications System	\$15,384,192	Walton	Yes
325	Franklin's Promise Coalition, Inc.	Coastal Resilience Training Center	\$10,128,062	Franklin	Yes
327	Gulf County School District	Digital Technology	\$1,500,000	Gulf	Yes
328	Okaloosa County School District	Building Trades and Applied Welding Expansion	\$2,990,000	Okaloosa	Yes
329	City of Niceville	NWFL Aquatic Sports and Training Center	\$10,500,000	Okaloosa	Yes

Preapp#	Applicant	Project	Amt Requested	County	Score	Application Rec'd
Grants Awarded						
29	Wakulla County School Board	Career and Technical Education Center	\$3,926,867	Wakulla	A	02/12/18
49	Panama City Port Authority	PC Port Authority Eastern Terminal Dev.	\$10,000,000	Bay	A	02/23/18
120	City of Pensacola	Comm. Aircraft Maintenance Campus	\$66,000,000	Escambia	A	03/16/18
43	Okaloosa County	Hwy 90 East Water and Sewer Expansion	\$1,500,000	Okaloosa	A	03/22/18
143	Bay District Schools	HVAC	\$847,955	Bay	A	04/13/18
72	Santa Rosa County	Whiting Aviation Park	\$8,523,655	Santa Rosa	A	04/18/18
69	FSU Marine Lab	Apalachicola Bay System Initiative	\$7,998,678	Franklin	A	04/20/18
46	Okaloosa County	Southwest Crestview Bypass	\$64,100,000	Okaloosa	B	05/22/18
153	Gulf County School District	Unmanned Systems	\$710,000	Gulf	A	08/28/18
157	Franklin County School District	Franklin Environmental Career and Technical Training	\$2,327,322	Franklin	A	10/08/18
148	Gulf District Schools	Agri-Science Program Expansion	\$108,646	Gulf	A	11/05/18
98	Walton County Sheriff	Vocational/Technical Training Program	\$2,417,965	Walton	A	11/19/18
180	Gulf County School District	WHS Welding Program	\$250,000	Gulf	A	01/08/19
185	City of Panama City	Panama City Industrial Complex	\$20,000,000	Bay	A	02/20/19
186	Gulf County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request	\$4,271,683	Gulf	A	03/07/19
187	Northwest Florida State College	Walton Works Training Center of Excellence	\$2,856,216	Walton	A	03/07/19
189	Bay County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request	\$10,728,317	Bay	A	03/19/19
190	Walton Economic Development Alliance	US 331 Infrastructure	\$1,742,407	Walton	A	03/28/19
198	Wakulla County School Board	UAS/VSO Certification Program	\$2,160,000	Wakulla	A	05/19/19
200	Franklin County School District	Career and Technical Training, Phase II	\$1,265,000	Franklin	A	05/24/19
191	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade	\$2,311,182	Franklin	B	07/17/19
202	Gulf Coast State College - Gulf/Franklin Campus	Tech Center for Emergency Response and Comms	\$4,649,001	Gulf	B	08/07/19
209	Santa Rosa County BOCC	Project Lionheart - Northwest Florida Industrial Park	\$5,402,641	Santa Rosa	A	11/15/19
213	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing	\$733,000	ALL	A	11/25/19
207	Gulf Coast State College - Gulf/Franklin Campus	Nursing Simulation Center	\$2,200,358	Gulf	B+	12/04/19
210	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military	\$2,259,063	Gulf	B+	02/14/20
216	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant	\$7,064,665	Okaloosa	A	02/14/20
215	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program	\$3,250,000	Wakulla	A	02/18/20
221	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund	\$182,000	Santa Rosa	A	02/21/20
222	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund	\$200,000	Okaloosa	A	02/21/20
223	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund	\$164,000	Walton	A	02/23/20
224	Wakulla County School Board/Lively Tech	Hurricane Michael Skilled Labor Recovery Fund	\$142,000	Wakulla	A	02/24/20
217	AMikids Pensacola Inc.	AMikids Pensacola Workforce Development Program	\$408,000	Escambia	A	04/13/20
228	Pensacola State College	Infrastructure and Logistics Training Fund	\$74,000	Escambia	A	04/27/20
229	Tallahassee Community College	Infrastructure and Logistics Training Fund	\$200,500	Wakulla	A	04/28/20
227	Panama City Port Authority	Intermodal Distribution Center Expansion	\$3,000,000	Bay	A	04/29/20
48	Wakulla County	First Response Communications System	\$11,038,669	Wakulla	B	05/19/20
206	AMikids Panama City Marine Institute	STEM AND BUSINESS ENTREPRENEURSHIP LABS	\$1,747,500	Bay	A	06/15/20
230	Walton County School District	IT and Healthcare Certification Program	\$3,846,000	Walton	A	06/27/20
240	Santa Rosa County BOCC	Santa Rosa Industrial Park East	\$6,000,000	Santa Rosa	A	09/10/20
233	IHMC	Center for Human Healthspan, Resilience and Performance	\$11,968,119	Escambia	A	11/18/20
211	Pensacola State College	Logistics & Distribution: Ground Transportation	\$3,862,951	Santa Rosa	A	02/01/21
265	Florida State University, Panama City	FSU Panama City Collegiate Lab School	\$7,651,600	Bay	A	02/28/21
237	Port St. Joe Port Authority	Dredging of Shipping Channel	\$15,000,000	Gulf	A	03/11/21
243	Okaloosa Co School District	Artificial Intelligence Learning Institutes	\$2,840,000	Okaloosa	A	04/05/21
246	Florida State University, Panama City	ASCENT Cybersecurity and New Technologies	\$11,500,702	Bay	A	04/16/21
251	Santa Rosa BOCC	Milton Interchange Park	\$15,378,683	Santa Rosa	A	07/11/21
258	Bay Economic Development Alliance	Project Lightning Strike	\$7,000,000	Bay	A	09/24/21
259	Pensacola-Escambia PEDC	PEDC-Project Pioneer	\$2,500,000	Escambia	A	10/06/21
257	Pensacola State College	Cyber Security and IT Programs Expansion	\$11,998,919	Escambia	A	10/22/21
264	Wakulla County School Board	War Eagle Career Academy	\$20,011,606	Wakulla	A	01/20/22
244	Bay District Schools	Thunderbird Tech Program	\$147,900	Bay	A	01/31/22
270	Northwest Florida State College	Nursing Program Expansion	\$21,787,560	Okaloosa	A	05/06/22
273	Bay Economic Development Alliance	Project Cast	\$3,675,000	Bay	A	05/10/22
271	Okaloosa County School District	Health Academy of Northwest Florida	\$1,291,000	Okaloosa	A	05/31/22
276	Bay District Schools	Triumph Training Center	\$8,075,000	Bay	A	09/20/22
293	University of West Florida	Nursing and Respiratory Therapy	\$6,685,757	Escambia	B	04/24/23
315	City of Pensacola	American Magic at Port of Pensacola	\$8,500,000	Escambia	A	04/27/23
297	P.R.I.D.E Enterprises	Construction Trades Training Program	\$1,000,000	Escambia	A	07/27/23
318	Santa Rosa County District Schools	Santa Rosa Center for Innovation	\$9,000,000	Santa Rosa	A	09/01/23
Current Applications						
245	Florida A&M University	AI and Data Science Edu and Training in Aquaculture	\$8,430,136	Okaloosa		04/06/21
249	Gulf County Board of County Commission	Floating Drydock	\$26,000,000	Gulf		05/12/21
290	Escambia County BOCC	OLF-8 Phase 1 Infrastructure	\$14,200,000	Escambia	A	10/17/22
282	Gulf Coast State College	Nursing Simulation Center	\$32,307,048	Bay		11/15/22
291	Pensacola-Escambia PEDC	Project LASER	\$6,000,000	Escambia	A	11/22/22
54	Panama City Beach CVB	Sports Park/Stadium Complex	\$18,500,000	Bay		12/09/22
284	City of DeFuniak Springs	Emerging Professional Technologies in Aviation	\$40,975,000	Walton		12/23/22
296	Bay EDA	Project Maple	\$11,250,000	Bay	A	04/21/23
319	Warrington Preparatory Academy	Rocketing to the Future: Phase 1	\$7,454,867	Escambia	A	09/18/23
312	Florida State University - Panama City	Center for Manufacturing & Aerospace Technology	\$98,453,615	Bay	B	10/20/23
317	Pensacola State College	A&P	\$12,372,935	Escambia		11/13/23
326	Okaloosa County School District	Okaloosa Tech College North Campus Creation	\$8,350,000	Okaloosa	A	11/14/23
322	Okaloosa County BCC	Project Sound	\$6,000,000	Okaloosa	A	11/21/23
320	VISIT FLORIDA	NWFL Beaches -- Adventure Within Reach	\$10,500,000	ALL		12/04/23
Archived Applications						
59	Bay District Schools	STEM Workforce Training Center	\$10,000,000	Bay	C	02/27/18
60	Bay District Schools	Manufacturing Academy Expansion	\$965,000	Bay	WD	02/27/18

61	Bay District Schools	Haney Industrial Pipefitter Prog Expansion	\$584,000	Bay	NA	02/27/18
83	City of St. Marks	ADA Compliant Kayak Launch	\$65,000	Wakulla	C	02/27/18
84	City of St. Marks	River Walk	\$1,295,000	Wakulla	C	02/27/18
28	Wakulla County School Board	Career and Prep Academy	\$5,396,521	Wakulla	WD	03/05/18
70	University of West Florida	Innovation Network Project	\$14,500,000	Escambia	WD	03/07/18
90	E.O. Wilson Biophilia Center	Camp Longleaf	\$600,000	Walton	C	03/07/18
11	Escambia County	Downtown Sports Complex	\$25,000,000	Escambia	C	03/08/18
65	Bay Youth Summer Work Fnd	BayYouth Summer Work Foundation	\$71,271	Bay	H	03/12/18
38	Okaloosa County	Bob Sikes Water Reclamation Facility	\$1,500,000	Okaloosa	C	03/22/18
44	Okaloosa County	N. Gulf of Mexico FAD Network	\$500,000	Okaloosa	C	03/22/18
5	Escambia Co. School Board	Workforce Education Director	\$2,329,303	Escambia	A	03/26/18
85	Westonwood Ranch	Autism Job Training Facility	\$1,078,230	Walton	C	04/03/18
14	Northwest FL State College	NWFSC Regional Trifecta Project	\$22,630,000	Multi	WD	04/09/18
135	Choctawhatchee Basin Alliance of NWFSC	Gulf Coast Economy Preservation Project	\$11,273,070	Okaloosa	H	04/09/18
73	Santa Rosa County	NW FL Industrial Park@ I-10 - Phase 2	\$5,301,164	Santa Rosa	H	04/18/18
26	City of Apalachicola	Port of Apalachicola Improvements/Mgmt	\$1,100,000	Franklin	WD	05/04/18
58	City of Mexico Beach	Mexico Beach Pier	\$3,700,000	Bay	C	05/15/18
105	Project Lead The Way	STEM Training	\$4,000,000	Multi	C	05/18/18
9	FL Comm. Svcs Corp - Utility	US 331 Water Transmission Line - Phase One	\$4,410,114	Walton	C	05/22/18
27	Gulf County BOCC	Port of Port St Joe Project	\$28,425,000	Gulf	WD	05/22/18
32	City of Apalachicola	Johnson Center Renovations	\$1,750,000	Franklin	C	05/30/18
35	City of Apalachicola	Stormwater/Wastewater Improvements	\$2,660,000	Franklin	C	05/30/18
133	FGNW	RISE Fund	\$15,000,000	Multi	C	05/30/18
20	Franklin County BOCC	Fort Coombs Armory Renovation	\$1,800,000	Franklin	C	06/06/18
55	Eastern Shipbuilding Group, Inc.	EastShip Manufacturing/Haul Out Facilities	\$20,025,000	Bay	A	06/06/18
119	Smart Horizons COHS	Career Online High School (revised)	\$1,816,562	Multi	C	06/21/18
4	City of Pensacola	CDOT-Port of Pensacola	\$15,000,000	Escambia	A	06/22/18
10	Base IT, Inc.	Mobile STEM Workshops	\$170,000	Bay	C	06/28/18
19	City of Niceville	Niceville Landing Project	\$180,000	Okaloosa	C	06/28/18
56	City of Lynn Haven	Sports Park Expansion	\$15,843,762	Bay	C	07/13/18
108	Walton County BOCC	US 331 & US 90 Water/Wastewater Expansio	\$14,247,468	Walton	C	08/14/18
147	Gulf District Schools	Culinary Arts Center and Electives Suite	\$300,000	Gulf	H	08/30/18
95	Gulf Specimens Marine Lab	Infrastructure Upgrades and Operations	\$4,950,000	Wakulla	C	09/09/18
1	Bryant Enterprises (BEOP)	Curriculum Development	\$585,000	Multi	F	09/15/18
126	HSU Educational Foundation	Hsu Innovation Institutes	\$7,160,000	Multi	H	09/18/18
64	Gulf Coast State College	Advanced Manufacturing Innovation Inst.	\$17,112,356	Bay	WD	09/27/18
87	City of Milton	N. Santa Rosa Reg. Water Reclamation Fac.	\$9,000,000	Santa Rosa	C	10/05/18
34	City of Apalachicola	Apalachicola Solar Project	\$900,000	Franklin	C	11/16/18
91	Tallahassee Comm College	WEI Ocean Shellfish Nursery Hatchery Processing Facility	\$13,500,000	Wakulla	C	11/28/18
167	Tallahassee Community College	WEI Unmanned Vehicle Systems Center of Excellence	\$1,959,382	Wakulla	B	11/29/18
168	Tallahassee Community College	WEI Elevated Technology Training (ETT*)	\$2,593,083	Wakulla	C	11/29/18
100	Veterans Lodge	Veterans Lodge Village	\$25,000,000	Walton	F	12/07/18
177	Tallahassee Community College	WEI Marine Service Occupational Training Program	\$1,500,000	Wakulla	WD	12/13/18
154	Panacea Oyster Co-op	Wakulla Oyster and Aquaculture Expansion	\$19,241,000	Wakulla	WD	02/01/19
169	City of Lynn Haven	Industrial Park Expansion	\$15,764,360	Bay	H	02/27/19
161	Children's Home Society of Florida	Creating Tomorrow's Workforce with Weis	\$3,283,484	Escambia	C	06/28/19
163	Santa Rosa County	Project Runner Ad Valorem Tax Reduction	\$3,500,000	Santa Rosa	H	07/26/19
205	Santa Rosa County BOCC	Project Runner Infrastructure	\$4,500,000	Santa Rosa	H	07/29/19
201	Wakulla County	Wakulla Community Hub	\$9,625,148	Wakulla	WD	09/30/19
155	City of Mexico Beach	Artificial Reef	\$970,000	Bay	C	01/06/20
231	Northwest Florida Beaches International Airport	Project Gator	\$4,780,800	Bay	WD	07/07/20
234	Walton Economic Development Alliance	Woodlawn Industrial Park - 7/23	\$471,500	Walton	WD	11/17/20
261	Bay Economic Development Alliance	Project Arrow	\$2,000,000	Bay	A	03/25/22
269	Holy Nativity Episcopal School	Applied Computer Science and Engineering Center	\$1,140,000	Bay	WD	05/03/22
280	Pensacola-Escambia PEDC	Project Arbor	\$1,500,000	Escambia	H	06/07/22
274	Embry-Riddle Aeronautical University	Embry-Riddle Okaloosa	\$52,980,000	Okaloosa	WD	06/09/22
313	Bay EDA	Project Stamper	\$90,000,000	Bay	WD	05/05/23

2023 Review of Annual Grant Award Reports

While labor and supply chain shortages over the last year have eased, wages, commodity prices, and service prices remain well above pre-pandemic levels. Despite these challenges, Grantees continue to implement projects and programs and Triumph Gulf Coast continues to execute new grant awards that will yield long-term economic transformation for the region.

As of this month, Triumph Gulf Coast has executed 58 grants totaling over \$426,000,000 and is managing 47 active grants. In order to meet statutory compliance requirements, Triumph staff monitors, reviews and processes requests for funds on an ongoing basis.

Triumph Staff has reviewed the information provided by Grantees with projects due for annual review under s. 288.8016 , F.S.

s. 288.8016, F.S. Triumph Gulf Coast, Inc.; duties.

(3) Monitor, review, and annually evaluate awardees and their projects or programs to determine whether an award should be continued, terminated, reduced, or increased.

Staff recommends the Board accept a recommendation to continue to fund the following grants:

29 Wakulla School Board, Career and Technical Education – PROJECT COMPLETED

Triumph Grant Award - \$3,926,867

Grantee Match – \$1,826,128

Total Project Cost- \$5,752,995

The Digital Tools K-8 components of the project significantly exceeded expectations and the required number of industry certifications to be earned. The Automotive Repair and HVAC program have met 100% of the required industry certifications. More than 1,200 of 410 required certifications were reported to be earned.

Construction of a new bus barn to allow for the addition of new classrooms and lab space for the career and technical education program has been completed. The grant has been fully funded.

43 Okaloosa County, U.S. Highway 90 Water & Sewer Extension

Triumph Grant Award - \$1,500,000

Grantee Match - \$2,703,171

Total Project Cost- \$4,203,171

Okaloosa County broke ground in July 2020 on 4.3 miles of water and sewer line construction on U.S. Highway 90 to the Shoal River Ranch industrial gigasite site. Due to COVID-19 related labor shortages, the County requested and was granted an amendment that extended the date of project completion. Construction was completed in June 2021 under budget.

The County requested and was granted an amendment in May 2022 to use remaining Triumph funds to extend the water and sewer lines an additional 2,500 feet to reach two County-owned parcels at the gigasite. The County was awarded a \$3.2M Jobs Growth Grant Fund in May 2022 for road and additional site work at the Shoal River Ranch site. In October 2023 the County requested and was granted a second amendment to extend the completion deadline to October 31, 2024, due to construction delays. The

Economic Development team continues to market the site and work with interested parties. In July 2023, Central Moloney announced constructing a 300,000 SF pad-mounted electrical transformer manufacturing facility on a 48-acre site at Shoal River Ranch investing \$50M and creating 350 high wage jobs which will satisfy the grant's performance metric.

46 Okaloosa County, Southwestern Crestview Bypass

Triumph Grant Award - \$64,100,000

Grantee Match -\$138,169,497

Total Project Cost- \$202,269,497

The project design is 100% complete, all right-of-way has been acquired and the project is fully permitted. Due to COVID-19 suspension of field visits by FDEP and the Army Corps of Engineers, the project's permitting timeline was delayed. The County requested, and was granted, an amendment from Triumph that extended the date of project completion due to COVID-19 related delays. The project is now on schedule and construction is underway. The County requested and was granted a second amendment to extend the completion date to December 31, 2025 and amend the budget to reflect an increase in matching funds being contributed.

The metric for this project is the creation of 1,300 new jobs in the EMSI Sector 901200: Federal Government and Military, in addition to 243 new jobs projected to be created in the sector by 2029. The sector also includes private sector defense contractors.

According to EMSI, this sector now employs 18,234 individuals in Okaloosa County, a total of 2,182 new Okaloosa County jobs in EMSI Sector 901200 since the Triumph performance period began in 2019. Satisfaction of the performance metric will be determined in 2029.

48 Wakulla County Emergency Communication System

Triumph Grant Award - \$11,038,669

Grantee Match -\$6,653,261

Total Project Cost- \$17,691,930

Grant was awarded in January 2023. Wakulla County has entered into an agreement with Motorola Solutions to design, engineer, and install the new system. Tower location permitting is moving forward on schedule with some construction underway. The current dispatch system has been updated to accept the new equipment. Project completion is expected in fall of 2024.

49 Port Panama City, Eastern Terminal Expansion – Completed

Triumph Grant Award - \$10,000,000

Grantee Match -\$52,064,000

Total Project Cost- \$62,064,000

Triumph's first project was the expansion of Port Panama City's Eastern Terminal. Construction was completed at the end of 2020. The Port remains focused on continued business recovery and growth following Hurricane Michael and revised growth projections due to COVID-19 impacts on the economy.

The Port reported a record year for new cargo activity in 2022, with cargo tons increasing four percent year-over-year to a total of 2,030,424 tons handled between the two facilities. FY2022 was another record year for revenues for the Port which reported revenues of more than \$19 million. Revenues increased 9 percent

over FY2021's record revenue. Due to the growth in cargo activity, the Port surpassed its goal of \$18 million in annual revenues by March 2025 with additional growth expected in 2023. The Port Authority reported revenues of \$18,870,927 for fiscal year 2023, supported by consistent copper import activity, paper exports, an increase in lumber imports, and an increase in cargo activity surpassing its goal to record annual revenues of \$18M by November 2025. The project's final metrics are pending submission for review.

72 Santa Rosa County, Whiting Aviation Park Site Readiness

Triumph Grant Award - \$8,523,655

Grantee Match - \$3,094,720

Total Project Cost- \$11,618,375

Infrastructure improvements to Whiting Aviation Park began in May 2020 and were completed on budget at the end of 2021.

With Leonardo Helicopter's commitment to opening a helicopter support center at the Aviation Park, Santa Rosa is on track to meet its performance metric requirements. On July 28, 2023, Leonardo broke ground at the Park on an approximately 110,000 sf facility with an estimated capital investment that will exceed the \$25M capital investment performance metric required in the grant. Leonardo is partnering with Space Florida for financing of the facility construction and equipment.

98 Walton County Sheriff's Office, Vocational and Technical Training Program

Triumph Grant Award – \$2,417,965

Grantee Match - \$2,433,600

Total Project Cost- \$4,851,565

The Walton County Sheriff's Office partnered with Emerald Coast Technical College on this Triumph grant to expand Sheriff Michael Adkinson's vision to "build better people" through inmate job training programs. Students are earning credits toward welding, HVAC, Heavy Equipment Operator industry certifications, and Commercial Driver Licenses (CDL) among others. Currently, 436 of 562 required certifications have been reported as complete and the project is on track.

COVID-19 and Hurricane recovery related construction cost increases for the Emerald Coast Technical College portion of the project led to an amendment to the agreement in June 2021.

120 City of Pensacola, Pensacola Airport Infrastructure

Triumph Grant Award - \$66,000,000

Grantee Match - \$268,825,000

Total Project Cost- \$334,825,000

In January 2020 the City of Pensacola secured the final financial commitment for the project with a Governor's Job Growth Grant Fund award. In 2021, Triumph granted an amendment to the project that allowed a redesign and additional time for Triumph funded hangars 3 and 4, the support services center and administrative office space. The amendment was requested due to increased construction costs associated with Hurricane Sally and the reduced availability of labor and materials due to COVID 19.

In July 2023 the Airport requested and was subsequently granted an amendment to realign construction components and extend the completion deadline to December 31, 2026. The City and ST Engineering

marked a milestone with the completion hanger 2 in January of 2023. The 177,000 sf hangar was funded in part with a USEDA grant.

The project continues to be on track to meet its 1,325 new job creation metric, based on the new timeline to complete the Triumph funded construction items by the end of 2026.

143 Bay District Schools, Haney HVAC Program

Triumph Grant Award - \$847,955

Grantee Match - \$58,400

Total Project Cost- \$906,355

The program has seen steady enrollment and students are receiving instruction in the newly renovated HVAC lab funded by the Triumph grant. Following Hurricane Michael, in 2019 the grant was amended due to increased construction costs. The project is on schedule with 783 of 815 certifications reported. Based on enrollment, it is anticipated that all metrics will be met by the end of calendar year 2024.

The grantee requested and was granted an amendment to shift remaining construction funds to to allow purchasing additional simulation equipment for student use and to extend the grant period to December 31, 2024 due to the new equipment's long lead order time.

148 Gulf Schools District, Agri-Science Expansion

Triumph Grant Award – \$108,646

Grantee Match - \$166,864

Total Project Cost- \$275,510

COVID-19 school closures had an impact on the number of students who participated in the program during the 2020 school year, however, enrollment has significantly increased since that time. Unmanned systems training is being integrated into the program and students have completed 10 of 50 certifications.

A new instructor was hired for the 2023-24 school year. An FFA chapter was formed, classes are visiting agriculture businesses, and are supporting the 5th grade garden at Wewahitchka Elementary School. Based on the increased enrollment and new instructor the project is on track. Gulf County School District requested and was granted an amendment in May 2023 reducing the grant by \$16,354. The amendment also reduced the number of required certificates in alignment with the grant fund reduction and the requirements of grants currently being awarded by Triumph.

153 Gulf School District, Unmanned Systems

Triumph Grant Award – \$710,000

Grantee Match - \$652,000

Total Project Cost- \$1,362,000

After COVID-19 school closures slowed the start of this program, High School and Middle School students across Gulf County enrolled in the program, earning certifications and their FAA UAS Pilot licenses. Multiple students are using their licenses locally for employment. Students have currently completed 45 of 150 certifications.

The District requested and was granted an amendment in 2023 to increase the grant by \$50,000 to purchase new drones to replace drones required to be grounded by a DMS rule. New instructors have been

hired and students have regained interest in the program. The high schools facilitated a STEM camp over the summer to encourage future enrollment. Gulf School District requested and was granted an amendment in May 2023 decreasing the grant award by \$100,000 and reducing the required certificates to 150 aligned with the grant fund reduction and the requirements of grants currently being awarded by Triumph.

157 Franklin County School Board, Phase 1

Triumph Grant Award – \$2,327,322

Grantee Match - \$984,500

Total Project Cost- \$3,311,822

This project provided funds for welding, nursing, and digital tools industry certifications. The new welding facility funded by the project opened in early 2021 and students are gaining certifications in it. 839 of 777 certifications have been reported, the project is ahead of schedule. Welding students dually enrolled in college classes with Lively Technical College starting in the 2022-2023 school year. An amendment was requested in May 2022 to extend the timeline for construction of the ABC School computer lab due to Hurricane Michael and COVID-19 delays. Due to increased construction costs, the construction of a computer lab at ABCS is on hold. The project is on track.

180 Gulf School District, WHS Welding Program

Triumph Grant Award - \$250,000

Grantee Match - \$494,282

Total Project Cost- \$744,282

This new welding program requires 335 hours of instruction prior to students taking the first certification exam. Delays including COVID-19 and tropical weather school closures contributed to a slow start for the students. Enrollment has significantly increased over time with 16 of 50 industry certifications earned including the first NCCER Welding 2 certifications ever in Gulf District Schools. The instructor is dual-certified resulting in students becoming certified in both welding and carpentry. Welding technique classes have been extended to middle-school students; the classes are experiencing strong enrollment. In May 2023, Gulf Coast School District requested and was granted an amendment to reduce the Performance Metrics to 50 industry certificates in alignment with the requirements of grants currently being awarded by Triumph.

Through a collaboration with Eastern Shipbuilding Group (ESG) and the Bay County Artificial Reef Association (BCRA), Wewahitchka High School welding students are constructing artificial reefs to the specifications of BCRA with materials provided by ESG. The reefs will be deployed in local waters.

Students from the welding program participated in the 2nd Annual High School Welding Competition sponsored by Lively Technical College. The Wewahitchka High Team took first place in the overall competition and one of the students took an individual 2nd place trophy. The project is on track.

185 City of Panama City / Eastern Shipbuilding Group (ESG) Infrastructure Improvements

Triumph Grant Award - \$20,000,000

Grantee Match - \$50,380,000

Total Project Cost- \$70,380,000

Project components funded by Triumph are currently in various stages of bidding and construction. In 2020 Triumph approved a timeline extension amendment due to COVID-19. In 2021, Triumph approved an amendment that re-allocated budgeted match dollars which reduced the amount of funds provided by public sources and increased the amount to be provided by the private partner Eastern Shipbuilding (ESG).

ESG is currently in the process of constructing OPC's #2, #3 and #4. Construction is currently on schedule and the launch of OPC #1 occurred on October 27, 2023. ESG's commercial business, continues to grow and as does the workforce to support it. ESG continues to recruit employers to the community to support its commercial and government business.

Triumph conducted an informal audit of the systems ESG is utilizing to track the performance metrics required to be met under the Triumph agreement, as well as the current progress towards achieving the performance metrics, and found the project to be on track. ESG expects to meet the performance metric requirement of 900 new jobs at the end of calendar year 2023. ESG must maintain the 900 new jobs for a period of three years.

187 Northwest Florida State College, Walton Works

Triumph Grant Award – \$2,856,216

Grantee Match - \$3,063,151

Total Project Cost- \$5,919,367

Following the completion of facility construction in early 2021, the applicant has reported that significant progress has been made on certificate attainment in industrial trades, welding, HVAC, EMT/Paramedics, fire safety, cyber security and unmanned systems. 1,186 of 1,570 certifications have been reported. Triumph staff is currently evaluating certificate attainment.

Hurlburt Field Air Force Base is collaborating with students in the Cyber Security program and the Construction Trades program has partnered with Walton County to build tiny homes for homeless families in the community. The project is on track.

191 Franklin County, Apalachicola Airport

Triumph Grant Award - \$2,311,182

Grantee Match –\$1,169,162

Total Project Cost- \$3,480,344

In 2021, Franklin County awarded a task order for the planning, design, bidding and construction phase services for the Fuel Farm Replacement Project at the Apalachicola Regional Airport. At this time, 100% of the design is complete. After putting the project out to bid multiple times, the County requested and was granted an amendment to increase the grant by \$1,252,182 due to increased construction costs since the grant was originally approved. The amendment also extended the completion deadline to December 31, 2024 and the project is currently on track to meet the new deadline.

198 Wakulla School Board, UAS/VSO Certifications

Triumph Grant Award – \$2,160,000

Grantee Match –\$657,135

Total Project Cost- \$2,817,135

The program began in January 2019. However, due to COVID-19 school closures the classes were put on hold until the 2020 school year. In August 2022, the grant was increased to expand the program to middle school students. In 2023, the Wakulla School Board requested and was awarded an amendment to increase the grant by \$50,000 to purchase new drones to replace drones required to be grounded by a DMS rule. 119 of 450 industry certifications have been completed at this time and the project is on track.

200 Franklin County School District, Phase 2 Unmanned Systems and EMT

Triumph Grant Award – \$1,265,000

Grantee Match -\$1,338,044

Total Project Cost- \$2,603,044

Phase 2 of the Franklin School District project originally included UAS/UAV, EMT/EMR and additional digital tools certifications. COVID-19 school closures and the resulting impact on the number of students returning to the classroom slowed the progress of the project. The District requested and Triumph executed an amendment in November 2021 to expand the certification offerings to include carpentry and to extend the project's end date. In January 2023, the District requested and was granted an amendment to increase the grant by \$50,000 to purchase new drones to replace drones required to be grounded by a DMS rule. The program has replaced the drones and also purchased small "hobby" drones that can be flown indoors.

The healthcare program has a new instructor, has been expanded to the Middle School and students are earning EKG Tech, Phlebotomy, and Certified Medical Administrative Assistant (CMAA) certificates. The Building Trades program also has a new instructor. Students are working toward NCCER Core and Construction Technology certifications. The Digital Tools program has exceeded its required number of certificates. Students have currently attained 355 of 410 certifications required for the overall grant. The project is on track. Triumph staff are currently evaluating certificate attainment.

202 Gulf Coast State College Gulf/Franklin Campus, Center for Emergency Response Communications

Triumph Grant Award – \$4,649,001

Grantee Match -\$1,481,206

Total Project Cost- \$6,130,207

Delays of newly purchased equipment due to supply chain backlogs and other unexpected manufacturing stoppages resulted in project delays and changes to the project's originally anticipated outcomes. Gulf Coast State College requested and was granted an amendment to reduce the grant by \$3,894,828, which represents reducing Triumph funding by \$498,749 and reducing the match by \$3,396,079. This amendment was primarily to reflect the removal of the Skyborne Technology equipment match. The grantee has reported 808 of the required 763 certifications and is on track. Triumph staff is currently evaluating certificate attainment.

206 AMIkids Maritime Academy/PCMI Properties, Inc., Unmanned Systems and Construction Trades

Triumph Grant Award –\$ 1,747,500

Grantee Match -\$1,670,252

Total Project Cost- \$3,417,752

The grant was executed in January 2021 and students began earning certifications during the summer of 2021. The program trains students in aerospace, underwater robotics and underwater unmanned systems and construction. The Academy has added three flight simulators and has begun Aviation-related certificate training. The Bay County Sheriff, Career Source Gulf Coast and the Federal Department of Labor have entered into an agreement with the Academy for the Triumph funded construction program to train students in the Youth Build program.

AMIkids requested and was granted an amendment in February 2023 to increase the grant by \$10,000 to purchase new drones to replace drones required to be grounded by a DMS rule. The grantee also requested and was granted an amendment in April 2023 to amend the project's budget to allow purchase of forklift simulators.

The project is on track with 109 of 1000 industry certifications completed following COVID-19 delays.

207 Gulf Coast State College Gulf/Franklin Campus, Nursing Simulation

Triumph Grant Award - \$2,200,358

Grantee Match -\$1,155,520

Total Project Cost- \$3,355,878

This project was executed in January 2020. Following a number of construction-related delays, the College requested an amendment that Triumph granted in the fall of 2021 related to the renovations of new the Nursing Lab. COVID-19 created challenges gaining necessary clinical hours in this rural community and decreased enrollment.

Today program enrollment has significantly increased for the four programs Practical Nursing, LPN, and CNA program. 206 of 289 certifications have been reported putting the project ahead of schedule.

209 Santa Rosa County, Project - I-10 Park

Triumph Grant Award - \$5,402,641

Grantee Match –\$10,832,001

Total Project Cost- \$16,234,642

Granted in 2020, the project is progressing on budget and according to schedule for the construction of a road, retention pond and sewer improvements. In 2021, Triumph granted an amendment to the project that increased the number of jobs required to meet the metric to 100 and reduced the average wage to 115% of the county's average.

Santa Rosa County has received letters of intent for all available 50 acres at the 1-10 Industrial Park. The companies have committed to hiring the required high wage jobs to satisfy the grant's job creation metric. In October 2023, Hershey's Ice Cream broke ground on a new 30,000 sf facility. In the coming months, Damian's Ice Cream, Lovell Government Services, and Buffalo Rock will construct facilities at the park.

In response to industry interest, the County requested and was awarded an amendment to increase the grant by \$1,917,913 to purchase additional property and construct infrastructure at the park. The amendment also required additional match funds, extended the construction completion date to December 31, 2025, extended the job ramp-up date by two years, and increased the jobs required at the park to 174. The 174 high wage target sector new jobs must be created by August 2026 and must maintain the new years for a minimum of three years.

210 Gulf Coast State College Gulf/Franklin Campus, UAS Pilot Boot Camp for Exiting Military

Triumph Grant Award – \$2,259,063
Grantee Match – \$1,745,937
Total Project Cost- \$4,005,000

The inaugural unmanned systems class took place during the summer of 2020 with strong enrollment and program interest. The project has exceeded its certificate attainment goals with 806 of 700 certifications reported completed and graduates being recruited for immediate employment. Triumph staff is currently evaluating certificate attainment.

211 Pensacola State College, Logistics & Distribution: Ground Transportation

Triumph Grant Award – \$3,862,951
Grantee Match – \$7,478,850
Total Project Cost- \$11,341,801

Executed in May of 2021, the groundbreaking for the new training building funded by USEDA took place September 2021. The building was completed in August of 2022 and at this time 160 of 1000 CDL credentials have been earned. Installation of lighting for night classes is anticipated to help the project get back on track toward its certification attainment goal.

213 Florida’s Great Northwest, Education Research and Marketing Grant

Triumph Grant Award - \$733,000
Grantee Match - \$470,000
Total Project Cost- \$1,203,000

In March 2020, Florida’s Great Northwest (FGNW) executed a grant to perform labor supply and demand analysis and to market the workforce and infrastructure assets of the Triumph Region. FGNW subcontracted with the research firm ABLE Operations for the research and VisionFirst Advisors for the marketing campaign. Dr. Aaron Schmerbeck with ABLE Operations presented the initial labor supply and demand analysis report to the Triumph board in early 2021. In 2022, Dr. Schmerbeck updated the report to include Cybersecurity and Unmanned Systems with a final version completed in 2023. FGNW published both reports on its website. Numerous marketing and promotional pieces about the Triumph Gulf Coast fund, including videos, photos, fact sheets, a white paper and social media posts are being successfully used to market the workforce and assets of the eight county Triumph region.

The grant was amended in August 2020 to provide additional funds to allow for extraction of industry certification data from the Florida Department of Education’s education data warehouse to be used to enhance the marketing of Northwest Florida’s workforce to site location consultants and company decision makers. Due to delays in gaining access to the data, FGNW requested and was granted an amendment in May 2023 to reallocate a portion of the funds for acquiring the data to marketing.

FGNW is implementing an aggressive strategy to continue awareness of Triumph Gulf Coast and the Northwest Florida brand through additional promotional assets and targeted strategies focused on reaching company executives and site selection consultants. The project is on track and the marketing efforts supported by the Triumph grant have contributed to multiple companies selecting the Triumph region for new and expanded high wage job creation locations including two new manufacturing facilities announced by Central Moloney that combined will create at least 550 new jobs.

215 Wakulla/Lively, A&P Expansion

Triumph Grant Award – \$3,250,000

Grantee Match - \$400,000

Total Project Cost- \$3,650,000

This project was executed in September 2020 with students starting classes in August 2021. The program underwent instructor changes in 2023 and students have earned 70 of 300 certifications. Triumph Staff continues to work with Wakulla Schools and Lively Tech on this project.

216 Northwest Florida State College, Aviation Center of Excellence

Triumph Grant Award – \$7,064,665

Grantee Match - \$7,303,253

Total Project Cost- \$14,367,918

This project was executed at the end of June 2020 with A&P classes beginning in the fall of 2021. Classes are underway for A&P training and professional pilot flight training for adults and dual enrollment students. The program requires two years of instruction to sit for certification. The project is on track with 225 of 1255 certificates earned.

The grantee requested and was awarded an amendment in April 2023 to realign the project budget. The program has achieved success with multiple recent graduates of the Airframe and Powerplant program successfully securing employment within the region.

217 AMIkids Pensacola, Workforce Education - CLOSED

Triumph Grant Award - \$408,000

Grantee Match -\$647,918

Total Project Cost- \$1,055,918

This project was executed in September 2020 and with a goal of 130 NCCER OSHA, Core and carpentry industry certificates. Students earned 31 of 130 certifications. Staff turnover has been a challenge for the program. Following review of the project's status in 2022 the grant was closed in 2023 with a final total of \$75,000 funded.

227 Port Panama City, Intermodal Distribution Center (IDC) Expansion

Triumph Grant Award - \$3,000,000

Grantee Match -\$6,487,967

Total Project Cost- \$9,487,967

Triumph awarded funds in the fall of 2020 to create "pad-ready", rail-served sites zoned for heavy industry at the IDC. Construction broke ground in April 2022 with construction completed in 2023. The Port

requested, and Triumph agreed to, an amendment in summer 2022 to reallocate the budget among the project partners due to increased construction costs. A minimum of 135 new target sector high wage jobs are to be created at the IDC within four years of the project's construction completion and maintained for a minimum of three years.

FedEx Ground announced construction of a 251,000 sq ft facility at the IDC in 2022. The Port continues to work with the Bay Economic Development Alliance to attract additional large manufacturing and distribution prospects to the site.

230 Walton County Schools, IT & Healthcare Certificate Program

Triumph Grant Award – \$3,846,000

Grantee Match – \$4,253,500

Total Project Cost- \$8,099,500

Executed in January 2021, construction and facility renovations are expected to occur in 2024. Utilizing existing facilities, students have earned a reported 667 of 2,535 industry certifications. The project is on track.

233 Institute for Human & Machine Cognition (IHMC), Center for Human Healthspan, Resilience and Performance

Triumph Grant Award – \$11,968,119

Grantee Match – \$66,949,677

Total Project Cost- \$78,917,796

Executed in March 2021, IHMC, a research institute of the Florida University System, is conducting human performance and resilience related research, and providing substantive assistance to facilitate the commercialization of the research funded by this program. As of October 2023, IHMC has been granted \$34 million in competitively awarded external research grants and contracts for human performance and resilience related research towards its Triumph match.

IHMC requested and was granted an additional \$6 million dollars in Triumph funds in November 2022 to equip a new human performance and resilience research facility. The additional Triumph grant funds will be matched by the building construction and an additional \$17 million in competitively awarded external research grants and contracts for human performance and resilience related research. The project is on track.

237 Port St. Joe Port Authority, Port Dredge

Triumph Grant Award – \$15,000,000

Grantee Match – \$41,308,646

Total Project Cost- \$56,308,646

In November 2021, Triumph awarded the Port funds toward dredging, contingent on securing additional matching funds. The Port Authority requested and was granted an amendment in June 2023 that increased the total project cost by \$5.5M due to an increase in construction costs and needed matching funds and extended the project completion deadline to July 3, 2025. Within three years of completion of the dredge, at least 375 new target sector jobs are to be created and maintained for an additional three years. The Port is still seeking additional funds to start the project.

240 Santa Rosa County, Santa Rosa Industrial Park East (SRIPE)

Triumph Grant Award - \$6,000,000

Grantee Match –\$22,136,149

Total Project Cost- \$28,136,149

Granted at the end of 2020, the Santa Rosa Industrial Park East project infrastructure construction is underway on budget and on schedule. The County requested and was awarded an amendment to extend the construction completion deadline to December 31, 2027 due to utility and easement negotiation delays. The corresponding job ramp-up date was extended by three years. A Letter of Intent has been signed by Project Induction for 40 acres at the park that will result in the creation of at least 170 high wage target sector jobs to meet the grant metrics. The new jobs must be maintained for at least three years.

243 Okaloosa School District, AI Learning Institutes

Triumph Grant Award – \$2,840,000

Grantee Match – \$2,860,000

Total Project Cost- \$5,700,000

Executed at the end of July 2021 in collaboration with the University of Florida, this project created and implemented Artificial Intelligence (AI) curriculum, standards and teacher training for 4th and 5th grades, middle school curriculum frameworks for an Introduction to Artificial Intelligence course, and a high school AI program. The grantee requested and was awarded an amendment in November 2023 to realign the budget to better reflect the program needs.

In the second year of the program, the 2022-2023 school year, 835 students are participating at eight middle schools and one high school with a certification pass rate of over 70%. The project has achieved 215 of 1,100 industry certifications and is ahead of schedule.

244 Bay District Schools, Thunderbird Tech Program

Triumph Grant Award – \$147,900

Grantee Match – \$85,000

Total Project Cost- \$232,900

Granted in January 2023, Tyndall Academy began the “Thunderbird Tech” program in July 2023 as a summer camp to gain feedback before fully implementing the program for 4th and 5th graders in the fall of 2023. Due to strong parent and student interest, Bay District Schools plans to fund an additional instructor so that a larger number of students can enroll in the program.

246 Florida State University – Panama City, ASCENT Cybersecurity and New Technologies

Triumph Grant Award – \$11,500,702

Grantee Match – \$11,500,702

Total Project Cost- \$23,001,404

Executed in October 2021, the grant supports integrating Cybersecurity and New Technologies into existing FSU-PC curriculum, trains teachers across the eight-county region to teach Cybersecurity and New Technologies and provide support to upskill the region’s workforce, separating military, and the spouses of military members serving in the Triumph region.

During 2023, ASCENT supported seven summer outreach initiatives from Escambia to Franklin Counties T3 academy participation doubled, 4-week iCampPC supporting High School integrated tech clubs were launched and the first class of Security+ training included military members and leadership from Tyndall AFB and NSA Panama City. With 359 of 3280 certificates earned the project is on track.

251 Santa Rosa County, Milton Interchange Park

Triumph Grant Award - \$15,378,683

Grantee Match –\$21,000,000

Total Project Cost- \$36,378,683

Granted in February 2022, the Santa Rosa County Milton Interchange Park project is currently on budget and on schedule for infrastructure construction completion at the end of 2025. The project will create at least 454 high wage jobs in the logistics and distribution and manufacturing target sectors by February 2027. The new jobs must be maintained for three years. The property has been purchased and the Program Management company has been selected.

257 Pensacola State College, Cybersecurity and IT Expansion

Triumph Grant Award – \$11,998,919

Grantee Match –\$30,975,000

Total Project Cost- \$42,973,919

Awarded in March 2022, the grant expands the Cybersecurity and IT program including the addition of higher level, in demand industry certifications. Construction of a new facility to house the program expansion was completed in October 2023.

Pensacola State College requested and was granted an amendment to allow pre-award match of construction costs. The project has achieved 35 of the 6,448 certificates and is behind. The completed building and efforts to expand the number of testing computers available to students are expected to help the project increase its certification outcomes.

258 Bay County, Project Lightning Strike/Central Moloney

Triumph Grant Award - \$7,000,000

Grantee Match –\$14,970,291

Total Project Cost- \$21,970,291

Granted in February 2022, Project Lightning Strike funds will initially be used by Bay County for site and infrastructure improvements followed by property tax reductions for the creation of at least 200 high wage manufacturing jobs by Central Moloney no later than December 2025. All 200 new jobs must be maintained for at least three years. The project is currently on budget and on schedule for construction to be completed in 2024. Central Moloney has begun hiring employees and is using the infrastructure improvements as they are completed.

259 PEDC, Project Pioneer/Pegasus Laboratories

Triumph Grant Award - \$2,500,000

Grantee Match –\$15,165,000

Total Project Cost- \$17,665,000

In February 2022, Triumph granted the Pensacola Escambia Development Council (PEDC) funds toward the purchase of a building. The property is being renovated and leased by Pegasus Laboratories for the creation of at least 63 high wage life-science R&D and manufacturing jobs to be hired by December 2025 and maintained for three years. The agreement was amended in March 2022 due to renovation timeline delays. The project is on schedule based on the updated timeline and the company has reported filling 33 new jobs to date.

264 Wakulla County Schools, War Eagle Career Academy

Triumph Grant Award – \$20,011,606

Grantee Match –\$18,905,224

Total Project Cost- \$38,916,830

In May 2022, Triumph granted Wakulla County Schools funds to construct a career academy on Wakulla High School property. The career academy will expand career and technical education in Wakulla County in partnership with Lively Technical College (LTC) to meet regional workforce demands. The programs within the academy will prepare students K-12 and adult students for high-skill, high-wage, in demand jobs resulting in at least 7,450 industry certifications of which 638 have been reported to have been earned to date. Construction began in fall of 2023 and is ahead of schedule.

265 Florida State University Panama City, Collegiate Laboratory High School

Triumph Grant Award – \$7,651,600

Grantee Match –\$10,611,964

Total Project Cost- \$18,263,564

A grant was executed in June 2022 for a new FSU-PC Collegiate Laboratory High School. The school immerses students in a collegiate culture with supported services and defined curriculum pathways enabling students to earn dual enrollment credits toward a degree.

The Collegiate School at FSU Panama City opened on schedule in August 2023 to approximately one hundred 9th grade students and three career and technical education pathways Computer Science, Biomedical Science, and Digital Information Technology.

The project will result in completion of 2,048 milestones being either a Triumph-recognized CAPE certification, or a 15-credit hour bundle of lower division college core courses. 50% of the school's seats are for children of service members in the Triumph eight county region.

270 Northwest Florida State College, Nursing Education

Triumph Grant Award – \$21,787,560

Grantee Match –\$21,855,260

Total Project Cost- \$43,642,820

In January 2023, Northwest Florida State College was awarded a Nursing Education grant to expand the Nursing program and healthcare education offerings including Radiography, Medical Laboratory Technician, and Physical Therapy Assistant in partnership with a nearly \$1 Million state appropriation.

The program, which will result in at least 4000 industry certifications and licensures, will integrate virtual reality software to allow students to experience real-world scenarios with reduced risks. Renovations are underway and are on schedule.

271 Okaloosa Schools Health Academy

Triumph Grant Award – \$1,291,000

Grantee Match –\$2,373,923

Total Project Cost- \$3,664,923

Executed in November 2022, Okaloosa Schools (OCSD) is using Triumph funds to create the Healthcare Academy of Northwest Florida which will result in 432 CAPE certificates in healthcare support occupations for high school students. During the 2022-2023 school year, OCSD, in partnership with HCA Florida Fort Walton-Destin hospital, launched the academy. Program enrollment increased 30 percent during the 2023-2024 school year. Certifications are earned in the second year, with the first exams expected in spring 2024.

273 Bay County, Project Cast/Mocama Marine

Triumph Grant Award - \$3,675,000

Grantee Match –\$6,825,000

Total Project Cost- \$10,500,000

Executed at the end of September 2022, Project Cast grant funds were used by Bay County to purchase a building that was leased by Mocama Marine for the creation of 105 high wage manufacturing job of which 27 have been hired to date. The remaining jobs will be created by December 2025 and maintained for at least three years. The company has begun production of its two boat brands, Action Craft and Southwind.

276 Bay District Schools, Triumph Training Center

Triumph Grant Award - \$8,075,000

Grantee Match –\$7,988,930

Total Project Cost- \$16,063,930

Executed in March 2023, Bay District Schools has committed to constructing an 11,500 SF career and technical education building at J.R. Arnold High School for eight workforce programs including construction and health sciences. Bay District Schools has entered into a contract for architectural services. The training center will deliver 3,200 CAPE certifications and is on track.

293 University of West Florida, Nursing and Respiratory Therapy

Triumph Grant Award - \$6,685,757

Grantee Match –\$10,558,412

Total Project Cost- \$17,244,169

Executed in October 2023, the University of West Florida, through its Usha Kundu, MD, College of Health program will deliver 1,125 industry-recognized Registered Nursing, Medical Lab Scientist, Respiratory Therapist, and Certified Nursing Assistant certificates or licenses at the Pensacola Campus and Emerald Coast campus in Fort Walton. Students are enrolled in the Direct Entry Master's of Science in Nursing at both campuses and the Medical Lab Science Department has developed a class to prepare students for the Biotechnician Assistant Credentialing Exam (BACE).

315 City of Pensacola, American Magic

Triumph Grant Award - \$8,500,000

Grantee Match –\$40,600,000

Total Project Cost- \$49,100,000

To support the headquarters and manufacturing relocation of American Magic, executed in October 2023, City of Pensacola will design and renovate Warehouse 10 at the Port of Pensacola and will design and construct a dock and boat ramp, which will provide 170 net new jobs by December 2029 paying an average annual wage of \$105,000. The 170 new jobs must be maintained for four years. The City of Pensacola anticipates awarding the design contract in late 2023.

Staff recommends termination of:

190 Walton County, US Highway 331 Water and Sewer Extension

Triumph Grant Award - \$1,742,407

Grantee Match - \$3,000,000

Total Project Cost- \$4,742,407

In 2020, the County requested and was granted a Triumph Agreement extension due to COVID-19 impacts on the project's timeline. In August 2021, due to construction industry material and supply chain disruptions, the County issued a "Limited" Notice to Proceed to allow the Contractor to procure the long lead time materials prior to construction beginning December 2021. Construction was completed in December 2022.

Walton County has requested the project be closed without being reimbursed due to not being able to meet the agreed to job creation metric of 100 high wage target sector jobs at the Woodlawn Industrial Park.



Grantee 2023 Annual Reports are available at

<https://www.myfloridatriumph.com/wp-content/uploads/2023/12/Combined-Grantee-Reports-122023.pdf>