

**Program Administrator Report
Triumph Gulf Coast Board Meeting
February 5, 2024**

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 49 active projects, with an additional 11 projects completed, totaling over \$436,300,000 in grants executed. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

Pre-Applications

As of Monday, January 29, 2024, Triumph Gulf Coast had received 330 Pre-Applications totaling over \$2,743,560,000 in requests.

Pre-applications 330, 331, and 332 are recommended as statutorily eligible. ***Staff recommendation of statutory eligibility does not guarantee grant funding.***

330 University of West Florida, Watercraft and Vessel Engineering (WAVE)	\$2,500,000 Escambia
331 Santa Rosa BOCC, Bagdad Distribution Building	\$7,191,000 Santa Rosa
332 Escambia County Public Schools, J.M. Tate High School	\$617,000 Escambia

Applications

As of Monday, January 29, 2024, Triumph Gulf Coast had received 134 Applications totaling over \$1,271,900,000 in requests. *Seven Applications, not including agenda items and projects previously presented to the Board, are available for review.*

331 Santa Rosa BOCC, Bagdad Distribution Building	up to \$7,191,000 Santa Rosa
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Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:

282 Gulf Coast State College, Nursing and Healthcare Expansion	up to \$24,302,669 Bay
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Triumph staff proposes that the Board authorize counsel and staff to negotiate a Grant Agreement with:

312 Florida State University - Panama City Campus, InSPIRE	up to \$98,453,615 Bay
326 Okaloosa County School District, Okaloosa Tech College North Campus	up to \$7,850,000 Okaloosa

Triumph staff proposes that the Board Approves a grant award agreement with:

319 Warrington Preparatory Academy, Rocketing to the Future: Phase 1	up to \$7,454,867 Escambia
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January 2024 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

December 2023 – January 2024 Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report provided by Mr. Randy Lewis for details.

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Construction Contract Compliance and Smartsheet Review for Triumph G.C. Board Meeting February 5, 2024.

The following items reflect contract, construction, quarterly reporting, proposed grant term sheets activity which I have reviewed and made comment since December 12, 2023. This report is for the February 5, 2024, Triumph Gulf Coast Board Meeting.

#185 Panama City Industrial Complex and Eastern Shipbuilding Group Project

- I reviewed the invitation to bid (ITB) package, the development order, the Contract Documents and Drainage Plans for the ESG Nelson Yard Drainage Improvements package, the DRMP contract award recommendation including the bid tabulation sheet, The City of Panama City Notice of Award to C.W. Roberts for the ESG Drainage & Stormwater Project, and the DRMP CEI services proposal to the City. The documents submitted appear complete and acceptable to Triumph G.C., and the contract award to C.W. Roberts is well substantiated.
- I reviewed the 2023 4th Quarter Report (Oct.1, 2022- Dec. 31, 2023) for Project #185 Panama City / Eastern Shipbuilding Group- USCG OSCP submitted by the Panama City Project Management Office. The progress on all of the infrastructure projects are updated and an updated summary of costs, grant and match costs incurred to date are presented. All of the projects are complete and closed out, with the exception of the East Ave. Drainage Improvement Project. ESG has decided to not proceed with the Mechanic Shop Building. The launch of Offshore Patrol Cutter #1 was completed Oct. 27. 2023, on schedule. DRMP has been awarded CEI services for the East Ave. Drainage and Stormwater Project, and the construction contract award to C.W. Roberts by the City of Panama City is pending award approval. The report appears complete and acceptable to Triumph G.C.

191 APALACHICOLA REGIONAL AIRPORT FRANKLIN CO. FUEL FARM REPLACEMENT

- I reviewed the 4th Quarter Report; Oct. 1- Dec. 31, 2023, dated Jan. 17, 2024, for the Fuel Farm Replacement Project at the Franklin County Apalachicola Regional Airport. The report is comprehensive and appears acceptable to Triumph G.C. Grantee was requested to include the status report from the engineer as indicated in the report, in future quarterly reports.

#211 Pensacola State College Truck Driver Training

- I visited the site Dec. 12, 2023, and toured the facility with the training director. The facility is complete and in full operation. The documents for the additional lighting for the driver training loop and pad are complete and the site lighting is out to bid. The project appears to be in compliance with the Triumph G.C. grant.

#209 Santa Rosa BOCC- NWFL Industrial Park- I-10 Industrial Park Project

- I reviewed the 2023 4th Quarter Progress Report for NWFL Industrial Park- Santa Rosa BOCC I-10 Industrial Park Project, and I observed the progress of the work on Dec. 12, 2023. The project construction is nearing completion and appears to be progressing on schedule and in budget. The Report appears complete and acceptable to Triumph G.C.

#240 Santa Rosa Industrial Park East

- I reviewed the 2023 4th Quarter Progress Report for the Santa Rosa Industrial Park East (SRIPE) Project, dated Jan.11, 2024, and I observed the ongoing work at the project on Dec. 12, 2023. The project appears to be progressing on budget and on schedule, the construction is well underway and progress to completion is indicated for the scopes of work. The Report appears acceptable to Triumph G.C.

#270 NWFSC Nursing Education

- I reviewed the 4th Quarter Report; Oct. 1, 2023 – Dec. 31, 2023, for the NWFSC Nursing Education Project. The report indicates that there is a construction delay on the nursing building project due to the identification of more asbestos, requiring additional abatement. The building contractor has indicated that substantial completion will be summer 2025. The report follows an earlier email that gave notice to Triumph G.C. of this delay. The report appears complete and acceptable to Triumph G.C.