

March 21, 2024  
(revised)

Florida Triumph Gulf Coast, Inc.  
P.O. Box 12007  
Tallahassee, FL 32317

Re: Pending Application #317 – Revised Projected Industry-Recognized Certification Table

To whom it may concern:

Per discussion during the Triumph staff site visit on February 9, 2024, please find attached a revised projected Industry-Recognized Certification table. This replaces Table 5 on page 11 of the original application.

Keeping the General and Airframe certifications weighted 1:1, but changing the Powerplant certification to a weight of 5:1, provides the following measurable outcomes over the period of the 12-year project:

FAA Industry-Recognized Certification: General [Milestone Weighted 1:1]	FAA Industry-Recognized Certification: Airframe [Milestone Weighted 1:1]	FAA Industry-Recognized Certification: Powerplant [Milestone Weighted 5:1]
420	420	380
<b>Total CAPE Certifications</b>	1,220	
<b>Triumph Budget Request:</b>	\$12,372,935.61	
<b>Total Milestones</b>	2,740	
<b>Cost per Milestone (weighted certificates)</b>	\$4,515.67	

Thank you,



Deborah L. Douma, Dean  
Grants & Federal Programs  
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**Exhibit A**  
**317 Pensacola State College Aviation**  
**Budget**

	Category #1 - Salaries & Fringe	Category #2 - Construction	Category #3 - Supplies, Cert & Student Fee Waivers, Recruiting, Program costs	Category #4 - Furniture, Equipment, Fixtures	Total
<b>Project Total</b>					
Program Pre-award				3,000,000.00	3,000,000.00
2024	367,046.74	13,000,000.00	730,000.00	1,492,776.00	15,589,822.74
2025	391,003.52	2,000,000.00	704,000.00	500,000.00	3,595,003.52
2026	330,042.30		684,000.00	-	1,014,042.30
2027	249,658.51		681,500.00	-	931,158.51
2028	135,535.12		500,000.00		635,535.12
2029	138,069.06		500,000.00		638,069.06
2030	140,655.55		500,000.00		640,655.55
2031	143,295.67		500,000.00		643,295.67
2032	145,990.57		500,000.00		645,990.57
2033	148,741.41		500,000.00		648,741.41
2034	107,943.45				107,943.45
2035	109,864.42				109,864.42
<b>Project Total</b>	<b>2,407,846.32</b>	<b>15,000,000.00</b>	<b>5,799,500.00</b>	<b>4,992,776.00</b>	<b>28,200,122.32</b>
<b>Triumph</b>					
2024	367,046.74	8,000,000.00	230,000.00	1,492,776.00	10,089,822.74
2025	391,003.52		204,000.00	500,000.00	1,095,003.52
2026	330,042.30		184,000.00		514,042.30
2027	249,658.51		181,500.00		431,158.51
2028	38,351.82				38,351.82
2029	39,180.00				39,180.00
2030	40,026.61				40,026.61
2031	40,892.06				40,892.06
2032	41,776.79				41,776.79
2033	42,681.26				42,681.26
<b>Triumph Total</b>	<b>1,580,659.61</b>	<b>8,000,000.00</b>	<b>799,500.00</b>	<b>1,992,776.00</b>	<b>12,372,935.61</b>
<b>Grantee-Match</b>					
Program Pre-award				2,000,000.00	2,000,000.00
2024		5,000,000.00			5,000,000.00
2025		2,000,000.00			2,000,000.00
2028	97,183.30				97,183.30
2029	98,889.06				98,889.06
2030	100,628.94				100,628.94
2031	102,403.61				102,403.61
2032	104,213.78				104,213.78
2033	106,060.15				106,060.15
2034	107,943.45				107,943.45
2035	109,864.42				109,864.42
<b>Grantee Total</b>	<b>827,186.71</b>	<b>7,000,000.00</b>	<b>-</b>	<b>2,000,000.00</b>	<b>9,827,186.71</b>
<b>Match Source 1 - Santa Rosa County</b>					
<b>Appropriations</b>					
Program Pre-award				1,000,000.00	1,000,000.00
2024					-
<b>Match Source 1 Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>Match Source 2 - VTMAE</b>					
2024			500,000.00		500,000.00
2025			500,000.00		500,000.00
2026			500,000.00		500,000.00
2027			500,000.00		500,000.00
2028			500,000.00		500,000.00
2029			500,000.00		500,000.00
2030			500,000.00		500,000.00
2031			500,000.00		500,000.00

2032		500,000.00		500,000.00	
2033		500,000.00		500,000.00	
<b>Match Source 2 Total</b>	-	-	5,000,000.00	-	5,000,000.00