

**Program Administrator Report  
Triumph Gulf Coast Board Meeting  
April 10, 2024**

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 51 active projects, with an additional 11 projects completed, totaling over \$454,950,000 in grants executed. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

**Pre-Applications**

As of Monday, April 1, 2024, Triumph Gulf Coast had received 331 Pre-Applications totaling over \$2,760,600,000 in requests.

333 Franklin County, First Responder Communication System \$9,200,000 Franklin

Pre-application 333 is recommended as statutorily eligible. ***Staff recommendation of statutory eligibility does not guarantee grant funding.***

**Applications**

As of Monday, April 1, 2024, Triumph Gulf Coast had received 134 Applications totaling over \$1,271,900,000 in requests. *Five Applications, not including agenda items and projects previously presented to the Board, are available for review.*

**Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:**

317 Pensacola State College, A&P Training Program up to \$12,372,935 Escambia  
320 Visit Florida, NWFL Beaches - Adventure Within Reach up to \$10,500,000 ALL  
331 Santa Rosa BOCC, Bagdad Distribution Building up to \$7,191,000 Santa Rosa

**Triumph staff proposes that the Board authorize counsel and staff to negotiate a Grant Agreement with:**

282 Gulf Coast State College, Nursing and Healthcare Expansion up to \$24,302,669 Bay

**Triumph staff proposes that the Board Approves a grant award agreement with:**

291 Pensacola-Escambia PEDC, Project LASER up to \$6,000,000 Escambia  
312 Florida State University - Panama City Campus, InSPIRE up to \$98,453,615 Bay  
326 Okaloosa County School District, Okaloosa Tech College North Campus up to \$7,850,000 Okaloosa

**April 2024 Project Status Snapshot**

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

## **March-April 2024 Construction Report**

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report provided by Mr. Randy Lewis for details.

### **Quarter 1 2024, Quarterly Reviews**

43 Okaloosa County, Hwy 90 East Water and Sewer Expansion

46 Okaloosa County, Southwest Crestview Bypass

48 Wakulla County, Emergency Communications System

185 City of Panama City, Panama City Industrial Complex

191 Franklin County, Apalachicola Regional Airport Fuel System Upgrade

209 Santa Rosa County, Project Lionheart - Northwest Florida Industrial Park

240 Santa Rosa County, Santa Rosa Industrial Park East

258 Bay County, Project Lightning Strike

264 Wakulla Schools, War Eagle Career Academy

270 NWFSC, Nursing Education Expansion

271 Okaloosa Schools, Health Academy

### **Closed Project**

215 Wakulla Schools/Lively Tech, A&P

#	Grantee	Project Name	Construction	Construction	Construction	Construction	Metrics	Metrics	Metrics	Metrics
			Ahead	On Track	Delayed	Completed		Ahead	On Track	Delayed
<b>Infrastructure, Ad Valorem, Emergency Response &amp; Promotins Grants</b>										
43	Okaloosa County	Hwy 90 East Water and Sewer Expansion*		X				X		
46	Okaloosa County	Southwest Crestview Bypass*		X				X		
48	Waakulla County	Emergency Radio System		X				N/A		
49	Panama City Port Authority	Port Panama City Eastern Terminal				X		X		
72	Santa Rosa County BOCC	Whiting Aviation Park				X		X		
120	City of Pensacola	Comm. Aircraft Maintenance Campus*		X				N/A		
185	City of Panama City	Panama City Industrial Complex		X				X		
190	Walton BOCC	US 331 Infrastructure*				X				N/A
191	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade		X				N/A		
209	Santa Rosa County BOCC	NWFL Industrial Park at I-10				X		X		
227	Panama City Port Authority	Intermodal Distribution Center Expansion				X		N/A		
240	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRIPE)		X				N/A		
186	Gulf County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						X
189	Bay County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						X
213	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing		None				X		
237	Port St. Joe Port Authority	Dredging of Shipping Channel		X				X		
251	Santa Rosa County BOCC	Milton Interchange Park		X				X		
259	PEDC	Project Pioneer		None				X		
258	Bay County Commission	Project Lightning Strike				X		X		
273	Bay County Commission	Project Cast		None				X		
315	City of Pensacola	American Magic		X				X		
<b>Workforce/Education Grants</b>										
29	Wakulla County School Board	Career and Technical Education Center*				X				X
69	FSU Marine Lab	Apalachicola Bay System Initiative*		X				X		
98	Walton County Sheriff/ECTC	Vocational/Technical Training Program*				X		X		
143	Bay District Schools	HVAC*				X		X		
148	Gulf District Schools	Agri-Science Program Expansion*		None				X		
153	Gulf County School District	Unmanned Systems*		None				X		
157	Franklin County School District/ABC School District	Career and Technical Training, Phase I*				X	X			
180	Gulf County School District	WHS Welding Program*		None				X		
198	Wakulla County School Board	UAS/VSO Certification Program*		None				X		
187	Northwest Florida State College	Walton Works Training Center of Excellence*				X		X		
200	Franklin County School District	Career and Technical Training, Phase II*		None				X		
202	Gulf Coast State College - Gulf/Franklin County	Tech Center for Emergency Response and Comms				X		X		
206	AMIKids Panama City Marine Institute	Unmanned and Construction Certification Program		None				X		
207	Gulf Coast State College - Gulf/Franklin County	Nursing Simulation Center				X		X		
210	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military		None				X		
211	Pensacola State College	Truck Driver Training Expansion		X				X		
215	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program		None				X		
216	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant		None				X		
217	AMIKids Pensacola Inc.	AMIKids Pensacola Workforce Development Program		None						X
221	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
222	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
223	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
224	Wakulla County School Board/Lively Tech	Hurricane Michael Skilled Labor Recovery Fund		None						X
228	Pensacola State College	Infrastructure and Logistics Training Fund		None						X
229	Tallahassee Community College	Infrastructure and Logistics Training Fund		None						X
230	Walton County Schools	IT & Healthcare Certification Program		X				X		
233	IHMC	Center for Human Healthspan, Resilience and Perform		X				X		
243	Okaloosa School District	AI Learning Institutes		None			X			
244	Bay District Schools	Thunderbird Tech Program		None				X		
246	Florida State University - Panama City	Cybersecurity and New Technologies/ASCENT		None				X		
257	Pensacola State College	Cybersecurity and IT Programs Expansion				X			X	
264	Wakulla County School Board	War Eagle Career Academy	X				X			
265	Florida State University - Panama City	FSU - PC Collegiate Lab School		None				X		
271	Okaloosa School District	Nursing Expansion		X				X		
270	Northwest FL State College	Nursing Program Expansion			X			X		
276	Bay District Schools	Arnold High School Workforce Training		X				N/A		
293	University of West Florida	Nursing Program Expansion		X				N/A		
297	PRIDE Enterprises	Construction Trades Training		N/A				N/A		
318	Santa Rosa County District Schools	Center for Innovation		X				N/A		
319	Warrington Prep Academy	Rocketing to the Future		N/A				N/A		
	* 6 month COVID Extension Granted									
	N/A - Not Applicable (Metrics not due at this time)									

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## **Construction, Contract Compliance, and Term Sheet Review for Triumph G.C. Board Meeting April 10, 2024.**

The following items reflect contract, construction, quarterly reporting, proposed grant term sheet review, and review activity since Feb. 5, 2024. This report is for the April 10, 2024, Triumph Gulf Coast Board Meeting.

### **#43 Okaloosa County Hwy 90 Water and Sewer Extension**

- I reviewed the 4th Quarter Oct.- Dec. 2023 Progress Report for #43 Okaloosa Hwy 90 and Jerico Rd. Water and Sewer Expansion. The original scope of work is complete, the Jerico Rd. extension (by amendment) has been designed and is in permitting. The Report appears complete and acceptable to Triumph G.C.

### **#46 Okaloosa County Southwest Crestview Bypass Project**

- I reviewed the 2023 4th Quarter report, Oct. 1-Dec. 2023, for the Okaloosa County Southwest Crestview Bypass Project. Construction is underway on all phases of the Southwest Crestview Bypass. Work on the Southwest Crestview Bypass is reported on course and on schedule. The Annual Report appears acceptable to Triumph G.C.
- I reviewed proposed Change Order #7 to C.W. Roberts Contracting, Inc., from the Okaloosa County Board of County Commissioners, dated March 26, 2024, for changes in the work and additional contract days. The Change Order appears justified and HDR Engineering, Inc., the CEI, has reviewed many of the Contractor's claim items and agrees with those reviewed. I requested the Grantee provide a letter of recommendation for approval of Change Order #7 from the CEI to the Okaloosa County Board of County Commissioners.

### **#48 Wakulla County Emergency Communications System**

- I reviewed the monthly Project Updates and Project Status Reports for Nov. 2023, Dec. 2023, Jan. 2024 and Feb. 2024 for the Wakulla P25 Radio System Construction and Installation from TUSA Consulting Services, LLC, submitted by the Grantee. The reports indicate ground breaking on Nov. 16, 2023, and the project is currently on schedule and construction is progressing well. Motorola is expected to complete Phase 1 in March 2024. The County had targeted cutover onto the new Crawfordville radio site and dispatch center the week of March 4th. TUSA monthly reports indicate there is concern that the vendor and its subcontractors are limited in their resources and are struggling to keep up. The latest report indicates that there are some site acquisition challenges

with the Smith Creek and Lonnie Raker sites. The brief TUSA Project Update Reports appear adequate for a brief monthly update on the project progress. Requested more timely reports be submitted for review, considering the concerns expressed by the communications consultant.

### **#120 City of Pensacola Comm. Aircraft Maintenance Campus- Project Titan**

- I reviewed the Notice of Intent to Award Design-Build Contractor for Project Titan Element 2, selection committee evaluation score sheet, draft design build contract and modifications. The contract award appears acceptable to Triumph G.C.
- Requested confirmation that Atkins, Inc. has complied with Task 7, Design Build Procurement, specifically Task 7.2, of the Agreement for Design Criteria Professional and Program Management Services for Element 2 of Project Titan. Atkins was to review submitted RFQs and report to the committee. Grantee to confirm that Atkins confirmed that the selected D-B team was in technical compliance with the RFQ as per their contracted task.

### **#230 WCSB- Magnet Innovation Center- ECTC Nursing Project**

- I have reviewed the Standard Form of Agreement Between Owner and Construction Manager as Constructor- AIA 133 for the ECTC Nursing Addition and Renovations project with Childers Construction which includes the GMP Proposal, Project Summary, Schedule and Detailed Estimate, which was approved on March 5, 2024, by the WCSB. I also reviewed the GMP Amendment, AIA 133 Exhibit A, to the agreement dated March 5, 2024, set to go before WCSB at the April 2, 2024, Board Meeting. The documents appear complete and acceptable to Triumph G.C.

### **#251 Santa Rosa County BOCC Milton Interchange Park Construction Project.**

- I reviewed the Invitation to Bid the Milton Interchange Park Construction Project. The invitation is acceptable to Triumph G.C. Grantee shall provide an electronic link through SmartSheet to the Project Contract Documents for review by Triumph G.C.
- I reviewed the Contract Document Drawings and Project Manual for the Milton Interchange Park Construction Project, the bid tabulation and evaluation, the Bid Response Document from Roberson Underground Utility LLC, the draft Standard Form of Construction Bid Agreement. The Contract Documents Drawings and Project Manual, and Bid Evaluation appear acceptable to Triumph G.C. Grantee shall provide Consulting Project Engineer contract award recommendation to Roberson Underground Utility LLC by Santa Rosa BOCC with the draft Standard Form of Construction Bid Agreement submitted for review by Triumph G.C.

### **#264 Wakulla Career Academy “War Eagle”**

- I reviewed the contractor's (Allstate Const.) Dec. 2024 monthly report and the 1/19/2024 weekly report for Wakulla Career Academy. The construction budget and schedule are detailed with progress photos included. The contractor's reports are complete and acceptable to Triumph Gulf Coast.

### **#270 NWFSC Nursing Education Project**

- I reviewed the 1st Quarter Report, January 1, 2024 – March 31, 2024, for the NWFSC Nursing Education Project. Additional asbestos has been found and being abated. The expanded abatement project has added additional costs to the project. Requested change orders be submitted for Ajax Construction and the modified construction plan to create a laboratory for the LPN program. The report appears acceptable to Triumph G.C. The additional documents are requested by Triumph G.C.

### **#258 Bay County Project Lightning Strike**

- I have reviewed the final construction 2023 Quarterly Report for Bay County Project Lightning Strike (Central Moloney, Inc.) located in the Venture Crossings Enterprise Centre provided by the Bay County Board of County Commissioners. The construction of the laydown yard facility for Central Moloney, Inc. is complete and it was determined that the additional landscaping work is not required. The report appears complete and acceptable to Triumph G.C.

### **Project #282 Application Update- GCSC- Nursing and Healthcare Expansion**

- I reviewed the documents sent by Glenn McDonald, Gulf Coast State College, requesting new construction rather than renovating an older building for the proposed Nursing and Healthcare Expansion. The request appears well documented, and the proposed new facility program and construction costs appear adequately detailed.
- The Application Update, to construct a new facility rather than renovate a 60 year old building, is reasonable and justified.

### **#315 City of Pensacola- American Magic**

- I reviewed the Project Update for the 1st Quarter 2024. No Construction has been completed to date. Grantee to submit the contract documents and contractor selection process/construction contract for review by Triumph G.C. prior to execution.