



Office of the Provost  
11000 University Parkway  
Pensacola, FL 32514-5750

## Memorandum

To: Dr. Rick Harper  
Cori Henderson  
Triumph Gulf Coast

From: Jaromy Kuhl  
Provost

A handwritten signature in blue ink, appearing to read 'JKuhl'.

Re: UWF Institute for Industry Advancement and Analytics Triumph Project  
Revised Project Length

Date: May 15, 2024

My colleague Karen Molek and I submitted an application for funds earlier this month on behalf of the UWF Institute for Industry Advancement and Analytics (IA)<sup>2</sup>.

At this time, we propose extending the project timeline from seven (7) years to ten (10) years to ensure that the project is sustainable. Please accept the revised summary budget and the revised term sheet budget. These revisions will replace the budgets on pages 19 and 37, respectively, in the submitted proposal.

Please contact me or Karen if you have any questions.

Phone **850.474.2035** Fax **850.474.3131**

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	<b>PAM LAB</b>	<b>Research</b>	<b>Executive Admin/ Support Personnel</b>	<b>Space</b>	<b>Equipment</b>	<b>TOTAL</b>	<b>Triumph Request</b>	<b>UWF Total Contributions</b>
<b>YEAR 1</b>	\$ 494,122	\$ 400,807	\$ 990,850	\$ 910,221	\$ 1,500,000	<b>\$ 4,296,000</b>	\$ 1,260,221	\$ 3,035,779
<b>YEAR 2</b>	\$ 494,122	\$ 1,615,468	\$ 1,386,541	\$ 1,300,000	\$ 2,250,000	<b>\$ 7,046,131</b>	\$ 4,200,000	\$ 2,846,131
<b>YEAR 3</b>	\$ 525,880	\$ 2,019,640	\$ 1,386,541	\$ 1,300,000	\$ 1,250,000	<b>\$ 6,482,061</b>	\$ 2,950,000	\$ 3,532,061
<b>YEAR 4</b>	\$ 525,880	\$ 2,004,334	\$ 1,453,789	\$ 200,000	\$ 500,000	<b>\$ 4,684,003</b>	\$ 950,000	\$ 3,734,003
<b>YEAR 5</b>	\$ 485,225	\$ 1,593,480	\$ 1,453,789	\$ 200,000	\$ 500,000	<b>\$ 4,232,494</b>	\$ -	\$ 4,232,494
<b>YEAR 6</b>	\$ 625,005	\$ 1,593,480	\$ 1,646,077	\$ -	\$ 500,000	<b>\$ 4,364,562</b>	\$ -	\$ 4,364,562
<b>YEAR 7</b>	\$ 625,005	\$ 1,593,480	\$ 1,646,077	\$ -	\$ 500,000	<b>\$ 4,364,562</b>	\$ -	\$ 4,364,562
<b>YEAR 8</b>	\$ 625,005	\$ 1,593,480	\$ 1,646,077	\$ -	\$ 500,000	<b>\$ 4,364,562</b>	\$ -	\$ 4,364,562
<b>YEAR 9</b>	\$ 625,005	\$ 1,593,480	\$ 1,646,077	\$ -	\$ 500,000	<b>\$ 4,364,562</b>	\$ -	\$ 4,364,562
<b>YEAR 10</b>	\$ 625,005	\$ 1,593,480	\$ 1,646,077	\$ -	\$ 500,000	<b>\$ 4,364,562</b>	\$ -	\$ 4,364,562
						<b>\$ 48,563,499</b>	\$ 9,360,221	\$ 39,053,278

**TRIUMPH TERM SHEET\_REVISIED**

		<b>Renovations</b>	<b>Personnel/ Consulting</b>	<b>Equipment</b>	<b>Total</b>
<b>Project Total</b>					
Calendar Year 1	2024	\$ 910,221	\$ 1,885,779	\$ 1,500,000	\$ 4,296,000
Calendar Year 2	2025	\$ 1,300,000	\$ 3,496,131	\$ 2,250,000	\$ 7,046,131
Calendar Year 3	2026	\$ 1,300,000	\$ 3,932,061	\$ 1,250,000	\$ 6,482,061
Calendar Year 4	2027	\$ 200,000	\$ 3,984,003	\$ 500,000	\$ 4,684,003
Calendar Year 5	2028	\$ 200,000	\$ 3,532,494	\$ 500,000	\$ 4,232,494
Calendar Year 6	2029	\$ -	\$ 3,864,562	\$ 500,000	\$ 4,364,562
Calendar Year 7	2030	\$ -	\$ 3,864,562	\$ 500,000	\$ 4,364,562
Calendar Year 8	2031	\$ -	\$ 3,864,562	\$ 500,000	\$ 4,364,562
Calendar Year 9	2032	\$ -	\$ 3,864,562	\$ 500,000	\$ 4,364,562
Calendar Year 10	2033	\$ -	\$ 3,864,562	\$ 500,000	\$ 4,364,562
<b>Project Total</b>		<b>\$ 3,910,221</b>	<b>\$ 36,153,278</b>	<b>\$ 8,500,000</b>	<b>\$ 48,563,499</b>
<b>Triumph</b>					
Calendar Year 1	2024	\$ 160,221	\$ 1,100,000	\$ -	\$ 1,260,221
Calendar Year 2	2025	\$ 1,100,000	\$ 2,350,000	\$ 750,000	\$ 4,200,000
Calendar Year 3	2026	\$ 1,100,000	\$ 1,100,000	\$ 750,000	\$ 2,950,000
Calendar Year 4	2027	\$ -	\$ 950,000	\$ -	\$ 950,000
Calendar Year 5	2028	\$ -	\$ -	\$ -	\$ -
Calendar Year 6	2029	\$ -	\$ -	\$ -	\$ -
Calendar Year 7	2030	\$ -	\$ -	\$ -	\$ -
Calendar Year 8	2031	\$ -	\$ -	\$ -	\$ -
Calendar Year 9	2032	\$ -	\$ -	\$ -	\$ -
Calendar Year 10	2033	\$ -	\$ -	\$ -	\$ -
<b>Triumph Total</b>		<b>\$ 2,360,221</b>	<b>\$ 5,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ 9,360,221</b>
<b>UWF</b>					
Calendar Year 1	2024	\$ 750,000	\$ 785,779	\$ 1,500,000	\$ 3,035,779
Calendar Year 2	2025	\$ 200,000	\$ 1,146,131	\$ 1,500,000	\$ 2,846,131
Calendar Year 3	2026	\$ 200,000	\$ 2,832,061	\$ 500,000	\$ 3,532,061
Calendar Year 4	2027	\$ 200,000	\$ 3,034,003	\$ 500,000	\$ 3,734,003
Calendar Year 5	2028	\$ 200,000	\$ 3,532,494	\$ 500,000	\$ 4,232,494
Calendar Year 6	2029	\$ -	\$ 3,864,562	\$ 500,000	\$ 4,364,562
Calendar Year 7	2030	\$ -	\$ 3,864,562	\$ 500,000	\$ 4,364,562
Calendar Year 8	2031	\$ -	\$ 3,864,562	\$ 500,000	\$ 4,364,562
Calendar Year 9	2032	\$ -	\$ 3,864,562	\$ 500,000	\$ 4,364,562
Calendar Year 10	2033	\$ -	\$ 3,864,562	\$ 500,000	\$ 4,364,562
<b>UWF Total</b>		<b>\$ 1,550,000</b>	<b>\$ 30,653,278</b>	<b>\$ 7,000,000</b>	<b>\$ 39,203,278</b>