

Project #355, FGNW: United FORWARD

n/a
n/a

		Research & Strategy	Marketing	Personnel	Grant Compliance & Administration	Total
Project Total						
	2025	235,500.00	486,644.00	282,696.00	9,000.00	1,013,840.00
	2026	181,000.00	662,144.00	357,696.00	18,000.00	1,218,840.00
	2027	6,000.00	687,144.00	362,696.00	24,000.00	1,079,840.00
	2028	47,000.00	712,144.00	367,696.00	24,000.00	1,150,840.00
	2029	82,000.00	662,144.00	367,696.00	24,000.00	1,135,840.00
	2030	7,000.00	637,144.00	372,696.00	24,000.00	1,040,840.00
Project Total		558,500.00	3,847,364.00	2,111,176.00	123,000.00	6,640,040.00
Triumph						
	2025	35,500.00	400,500.00	75,000.00	9,000.00	520,000.00
	2026	181,000.00	601,000.00	150,000.00	18,000.00	950,000.00
	2027	6,000.00	601,000.00	155,000.00	24,000.00	786,000.00
	2028	47,000.00	651,000.00	160,000.00	24,000.00	882,000.00
	2029	82,000.00	601,000.00	160,000.00	24,000.00	867,000.00
	2030	7,000.00	576,000.00	165,000.00	24,000.00	772,000.00
Triumph Total		358,500.00	3,430,500.00	865,000.00	123,000.00	4,777,000.00
Grantee						
	2025	200,000.00	61,144.00	207,696.00		468,840.00
	2026		61,144.00	207,696.00		268,840.00
	2027		61,144.00	207,696.00		268,840.00
	2028		61,144.00	207,696.00		268,840.00
	2029		61,144.00	207,696.00		268,840.00
	2030		61,144.00	207,696.00		268,840.00
Grantee Total		200,000.00	366,864.00	1,246,176.00	-	1,813,040.00
FGNW Foundation						
	2025		25,000.00			25,000.00
	2026					-
	2027		25,000.00			25,000.00
	2028					-
	2029					-
	2030					-
Match Source 1 Total		-	50,000.00	-	-	50,000.00