

June 23, 2025

The Honorable Ron DeSantis Governor Plaza Level, The Capitol 400 South Monroe Street Tallahassee, Florida 32399

The Honorable Ben Albritton
President
The Florida Senate
409 The Capitol
404 South Monroe Street
Tallahassee, Florida 32399-1100

The Honorable Daniel Perez Speaker The Florida House of Representatives 420 The Capitol 402 South Monroe Street Tallahassee, Florida 32399-1300

VIA EMAIL DELIVERY

RE: Triumph Gulf Coast, Inc. Semi-Annual Report January 2025 – June 2025

Dear Governor DeSantis, President Albritton and Speaker Perez:

I am pleased to report that Triumph Gulf Coast, Inc., continues to blaze a trail to the future prosperity of the eight coastal Northwest Florida counties disproportionately affected by the Deepwater Horizon Oil Spill. Through strong partnerships with our local and state governments, educational institutions and especially the dedicated economic development organizations across the region, we are seeing years of planning and execution paying off in a big way.

As of June 13, 2025, Triumph has awarded over \$728,000,000 in grant funds across the eight counties for job creation, workforce development, economic development related research marketing, local government emergency response training and equipment, post Hurricane Michael ad valorem tax relief, and regional tourism marketing.

So far in 2025, Triumph Gulf Coast has approved ten new Grant Awards totaling more than \$109.8 million with two additional term sheets pending.

The ten new Grant Awards will result in at least 1300 new high wage jobs, 6875 industry certifications, and a new emergency services communications system in Walton County.

The new Grant Awards provide funding for a range of new projects including:

DeFuniak Springs, Airport Expansion – up to \$4,229,000 Walton County, Public Safety Communications System – up to \$21,152,600 University of West Florida, Watercraft and Engineering Program – up to \$3,315,600 Northwest Florida Beaches International Airport, Aircraft MRO facility (IAG Aero Group) – up to \$25,000,000

The Seaside School, Seacoast High School expansion – up to \$9,557,500 IHMC National Center for Collaborative Autonomy – up to \$6,720,805 Bay District Schools Districtwide Aviation, Health Care and AI CTE – up to \$8,075,000 Wakulla County, Manufacturing facility (Point Blank Enterprises) – up to \$13,500,000 Santa Rosa County, Project Turbo (Manufacturing company expansion) – up to \$2,483,094 Okaloosa County, Shoal River Industrial Park infrastructure (Williams International) – up to \$16,800,000

The projects pending final consideration at our next meeting include the expansion of a manufacturing company to the site of the former incinerator in Bay County (up to \$3,750,000) and the continuation of the Florida's Great Northwest regional site selection marketing program (up to \$4,777,000.)

The announcement of three major aviation aerospace and manufacturing agreements across the region in recent weeks is a true testament to the success of the economic development partnerships that have developed as a result of having Triumph funding available.

The announcement of aviation manufacturer Williams International coming to the Shoal River Industrial Park is a full circle moment for us. Triumph provided funding for infrastructure and site development at the park as one of its first grant awards in 2018. That initial investment has now culminated in a \$1 billion expansion of a major aviation provider that will bring at least 336 new high wage jobs to the region. This site location win was in partnership with Florida Commerce, Space Florida, and the University of West Florida's (UWF) Industry Resilience & Diversification Fund (IRDF).

Bringing IAG Aero Group to the Northwest Florida Beaches International Airport campus in Bay County is a major win for the region. This company's 500 job expansion cements the Northwest Florida aerospace hub as an important consideration for future aviation companies' possible relocations.

Wakulla County can be proud of the work that has been accomplished in bringing Point Blank Enterprises and its 300 new high wage jobs to the community. Wakulla County, a rural community, increased its economic development efforts and focus. Through a competitive

project led by Florida's Great Northwest (FGNW), and in partnership with Florida Commerce, UWF's IRDF, and Duke Energy the company selected Wakulla County for this major expansion. We look forward to additional pending announcements in the near future.

Triumph Gulf Coast requires matching funding for each of its grant awards. The total project investments including Triumph awards and leveraged new funding to the region through matching grants, private and public funding for executed Triumphs exceeds \$2,255,480,000.

As new projects and programs are funded, we continue to celebrate success stories from earlier projects. We are looking forward to the Grand Opening of the Leonardo Helicopter facility at the Whiting Aviation Park in Santa Rosa County in the early Fall.

We continue to see evidence of the emergence of industrial hubs and clusters across the region that are being supported by Triumph funding of both public infrastructure and coordinated workforce training. Triumph has invested heavily in development of aviation, manufacturing, logistics, and research and development. For example, in bringing the American Magic sailing operations to the Port of Pensacola, a new training program has evolved at University of West Florida to provide dynamic design capabilities to the marine community. It is expected that other marine projects will move to the region to be close to the sailing operations. Bay District Schools is realigning its Career and Technical Training opportunities across the entire county to prepare for the workforce pipelines that are now needed in the community as a result of Triumph funded public infrastructure to be used by new job creators. As Triumph investments are made across the region in alignment with the NWFL regional economic development strategy, a true network of skilled workers to fill new high wage jobs is occurring.

With the number of active grant awards continuing to grow, and the complexity of funding some of those grants increasing, the Triumph Board and staff have spent a considerable amount of time, discussion and action in the last year working towards increasing efficient and effective systems for assuring compliance with all fiscal and performance requirements are met by all grantees.

Triumph's milestones to date include:

- More than \$325 million in infrastructure investments including expansions of two seaports, a major highway bypass to support military missions, a successful maritime industrial park, outside the gate airfield expansion to substantially expand military support missions, industrial parks across the Highways 90 and Interstate 10 corridors with a majority of sites already committed. Job creation projects include aircraft maintenance-repair-overhaul campuses with international partners and customers, electrical transformer manufacturing, pharmaceutical and medical device manufacturing, marine manufacturing, and multiple logistics and distribution facilities.
- \$365 million in education workforce training including facilities and faculty for airframe, aircraft maintenance and pilot training, a joint venture with the University of Florida and a local school district for development and delivery of artificial intelligence instruction, a FSU Collegiate High School supporting the post-Hurricane Michael rebuild of Tyndall Air Force Base, four Unmanned Systems drone training programs linked to K-12 school

districts, nurse training programs that will add over 4000 new nurses and provide over \$372 million of additional household income to the Triumph region within the next 10 years, Career Technical Education (CTE) training in welding, pipefitting, carpentry, construction and industrial trades, HVAC, agriculture sciences, emergency management, fire sciences, health care services, information technology, commercial driving licenses, and engineering/design sponsored by seven K-12 districts, two universities, four state colleges, and a county sheriff's office.

#### The net effects to date include:

- 7,247 net new jobs committed, with all incentivized jobs paying 115% or more of the prevailing wages in the area
- 78,237 national industry certifications, licensures, or milestones to be earned by K-12, college, university, retiring military, and military spouses in the very occupational categories most needed in our coastal economy with over 20,000 earned to date
- More than \$1,178 million in net new family income annually
  - Uncommon risk-sharing by attracting almost \$1.6 billion in matching funds, attracting private and public sector partners as full investors in every project
  - A regional economy more diversified, resilient, and self-reliant than at any other time in our area's history

A highly unusual feature of Triumph's operation is the strict, objective, measurable performance metrics applied to every project. Binding contracts with qualified applicants and partners ensure that Triumph can reclaim funds in all cases if metrics aren't achieved. When hurricanes and pandemic conditions justified flexibility, the Triumph board renegotiated with grantees. To date, no funds have had to be clawed back.

Triumph has provided extensive hands-on help to applicants to qualify for funding, evaluated every proposal with due diligence, return on investment, and job-creation viability prior to every award, and managed and monitored every project for contract compliance and faithful performance. These functions are carried out by Executive Director Susan Skelton, Program Administrator Cori Henderson, Economic Advisor Dr. Rick Harper, Education/Workforce Advisor Dr. Frank Fuller, Construction Compliance Advisor Randy Lewis, AIA, Assistant Construction Compliance Advisor Harold Branch, Grants Compliance Manager Therese Baker, Administrative Assistant Cecily Kopytchak, Education Compliance Specialist Juliet Milam together with the accounting firm of Tipton, Marler, Garner and Chastain, and the Clark Partington law firm.

Triumph Gulf Coast is independently audited by outside auditors and is examined and audited annually by the Auditor General of Florida. Triumph has never been cited or criticized by any auditor or oversight body.

Triumph Board Members who have served since the organization's inception, and their appointing authorities, are:

## Governor appointees:

Stan Connally, Jr. - June 2017 – September 2018 Lewis Bear, Jr. – March 2019 – June 2021 (Vice Chair 2020) David Bear – August 2021 – June 2025 (Chair 2022 - 2024) APPOINTMENT PENDING

## Attorney General appointees:

Pam Dana, Ph. D – June 2017 – June 2021 (Vice Chair 2021) Collier Merrill – July 2021 – June 2025 (Vice Chair 2022 - 2023) APPOINTMENT PENDING

## Chief Financial Officer appointees:

Stephen Riggs, IV – June 2017 – June 2021 (Treasurer 2017 – 2021) Reynolds Henderson – July 2021 – March 2025 (Treasurer 2022 - 2024) Charles Rigdon – March 2025 – March 2029

# Senate President appointees:

Allan Bense – June 2017 – June 2022 (Original Chair 2017) Jason Shoaf – June 2017 – June 2019 Matt Terry – August 2019 – June 2022 Bryan Corr, Sr. – July 2022 – June 2026 (Assistant Treasurer 2025) David Humphreys – July 2022 – June 2026 (Vice Chair 2025)

#### House Speaker Appointees:

Robert Bonezzi – June 2017 – January 2018 Ben Lee – January 2018 – June 2022 (Assistant Treasurer 2020-2022) Don Gaetz – June 2017 – June 2022 (Chair 2018-2022) Jay Trumbull, Sr. June 2022 – June 2026 (Chair 2025, Vice Chair 2024) Leslie Weiss – August 2022 – June 2026 (Treasurer 2025)

The Triumph Board Members express our gratitude for the opportunity to serve the State and our coastal communities. We are particularly grateful to Executive Director Susan Skelton and her small but highly effective team. We look forward to building on Triumph Gulf Coast's past successes and making many more transformational projects come to fruition.

On behalf of the Triumph Gulf Coast Board of Directors,

Sincerely,

Jay Trumbull, Sr.

ay Trumbull

Chair

# Attachments

CC: Members of the Florida Cabinet Members of the Northwest Florida Congressional Delegation Members of the Northwest Florida Legislative Delegation Members of the Triumph Gulf Coast Board

		1								
				Construction			Metrics	Metrics	Metrics	Metrics
	Grantee	Project Name	Ahead	On Track	Delayed	Completed	Ahead	On Track	Delayed	Completed
	tructure, Ad Valorem, Emergency									
	Okaloosa County	Hwy 90 East Water and Sewer Expansion*				Х				Х
	Okaloosa County	Southwest Crestview Bypass*		Х				Х		
48	Wakulla County	Emergency Radio System		Х				N/A		
49	Panama City Port Authority	Port Panama City Eastern Terminal				X		X		
72	Santa Rosa County BOCC	Whiting Aviation Park				Х		X		
120	City of Pensacola	Comm. Aircraft Maintenance Campus*		X				N/A		
185	City of Panama City	Panama City Industrial Complex		Х				Х		
190	Walton BOCC	US 331 Infrastructure*				Х				N/A
191	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade				Х		N/A		
	Santa Rosa County BOCC	NWFL Industrial Park at I-10				Х		X		
	Panama City Port Authority	Intermodal Distribution Center Expansion				Х				Х
	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRIPE)				X		N/A		
	,	Hurricane Michael Recovery Ad Valorem Request		None				,//		Х
				None						X
	Bay County Board of County Commission			1				V		^
	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing		None	-			X		
	Port St. Joe Port Authority	Dredging of Shipping Channel		X						
	Santa Rosa County BOCC	Milton Interchange Park		Х				Х		
	PEDC	Project Pioneer		None				Х		
258	Bay County Commission	Project Lightning Strike				Х		Х		
	Bay County Commission	Project Cast		None					Х	
284	City of Defuniak Springs	Center for Emerging Professional Technologies in Aviation		NA						
315	City of Pensacola	American Magic		X				X		
296	NWFL Beaches Airport	Project Maple		Х				Х		
291	PEDC	Project Laser		Х				Х		
	Visit Florida	Advendture Within Reach		None				Х		
324	Walton BOCC	Public Safety Communications System		N/A				N/A		
331		Bagdad Distribution Building		N/A				X		
	Franklin County BOCC	Emergency Radio System		N/A				X		
338	'	Project Spinner		N/A		<b> </b>		^		
	Wakulla County BOCC			N/A	<b>-</b>					
		Project Safety	1	N/A	<b>+</b>					
350		Project Turbo			-					
356	Okaloosa County BOCC	Project Opal		N/A						
	orce/Education Grants									
	Wakulla County School Board	Career and Technical Education Center*				X				Х
69	FSU Marine Lab	Apalachicola Bay System Initiative*		Х				Х		
98	Walton County Sheriff/ECTC	Vocational/Technical Training Program*				Х	X			
143	Bay District Schools	HVAC*				Х				Х
148	Gulf District Schools	Agri-Science Program Expansion*		None					Х	
153	Gulf County School District	Unmanned Systems*		None				Х		
157	Franklin County School District/ABC Scho	Career and Technical Training, Phase I*				Х		Х		
	Gulf County School District	WHS Welding Program*		None			Х			
	Wakulla County School Board	UAS/VSO Certification Program*		None				Х		
	Northwest Florida State College	Walton Works Training Center of Excellence*				Х		Х		
	Franklin County School District	Career and Technical Training, Phase II*		None					Х	
	Gulf Coast State College - Gulf/Franklin (			IVOIIC		Х		Х	^	
		Unmanned and Construction Certification Program		None		^			Х	
				None		Х		V	^	
207				None		Х		Х		
		UAS Pilot Boot Camp for Exiting Military		None						Х
	Pensacola State College	Truck Driver Training Expansion		X				X		
215	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program		None						
	Northwest FL State College			1				^		Х
217	AMIkids Pensacola Inc.	Center of Aviation Excellence: Airframe & Powerplant		None			X			
221		AMIkids Pensacola Workforce Development Program		None None			X			Х
	Locklin Technical College			None			X			
222		AMIkids Pensacola Workforce Development Program		None None None			X			X X X
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#	Applicant	Project	Amt Requested	County	Eligible
	rent Pre-Applications				
	Port Panama City	East Terminal Phase Two	\$15,000,000	Bav	Yes
	University of Florida	Defense Hub Workforce Alignment & Amplification	\$19,000,000	,	Yes
	AMIkids Pensacola	Disadvantaged Youth Workforce Development		Escambia	Yes
	Okaloosa Schools	AFJROTC Aviation Training		Okaloosa	Yes
	hived Pre-Applications	7 to the to thindien training	<del>\</del>	0114110004	
	Miracle Strip Mgmt, LLC	Lynn Haven Office/Warehouse	\$3,670,000	Ray	No
	Miracle Strip Mgmt, LLC	Miracle Strip Warehouses	\$4,100,000		No
	Robert Condon	Petrochemical Clean Up Co.	\$2,100,000		No
	Dr. Phillip Renfroe	Airport Multispecialty Medical Clinic	\$3,500,000		No
	City of Destin	Crosstown Connector	\$5,700,000		Yes
	•		\$29,900,000		Yes
	Escambia County	OLF8/OLFX Land Swap with DOD	\$11,250,000		
	Escambia County	Beulah Interchange Connector			Yes
_	La Vie Et Belle	Papillion Pavillion	\$1,632,700	vvaiton	No
	Cellarus Partners, LLC	Emerald Coast Motorsports Park	\$70,000,000		No
	FSU College of Law	Center for Econ Opportunity for Veterans	\$600,000		No
_	North Pt St Joe PAC	MLK Boulevard Redevelopment Project	\$5,750,000		No
	Santa Rosa Co. School Dist.	Innovation High School	\$40,000,000		
	City of Carrabelle	Northwest Downtown Rivatilization - Ave B	\$860,000		Yes
	City of Carrabelle	Carrabelle Airport Improvements		Franklin	Yes
	City of Carrabelle	Carrabelle City Hall Construction	\$280,000		Yes
25	City of Carrabelle	Carrabelle Septic Tank Abatement	\$590,000	Franklin	Yes
30	Okaloosa Co School District	Vocational Ed in Need of Support Project	\$45,000,000	Okaloosa	Yes
31	St. Marks Refuge Association	Lighthouse Repair and Improvements	\$300,000	Wakulla	No
33	City of Apalachicola	Workforce Housing Revolving Fund	\$400,000	Franklin	Yes
36	South Walton Fire District	Training/Maintenance Facility	\$3,300,000	Walton	Yes
37	SocialDesk Enterprises	Tri-Net Fiber Optic Project Planning	\$600,000		No
39	Okaloosa County	Bridge to Bridge Multi-Use Path	\$5,500,000		Yes
	Okaloosa County	Digital Okaloosa Phase 1	\$6,352,814		Yes
	Okaloosa County	Eastern Crestview Bypass	\$4,500,000		Yes
	Okaloosa County	Forensic Hospital Pilot Diversion Program	\$5,000,000	l e	Yes
	Okaloosa County	P.J. Adams Parkway Phase IV	<del>\</del>	Okaloosa	Yes
	Wakulla County	Wakulla County Library Construction	\$2,900,000		Yes
	Town of Jay	Water Quality Improvement Project		Santa Rosa	
	PC - Bay Co Airport District	ECP Crosswind Runway	\$15,600,000		Yes
	PC - Bay Co Airport District	ECP SoHo Infrastructure	\$3,400,000	,	Yes
	PC - Bay Co Airport District	ECP Hangar Facility anda Infrastructure	\$7,000,000	-	Yes
	Panama City Beach CVB	Sports Park/Stadium Complex	\$18,500,000		Yes
	City of Lynn Haven		\$1,800,000	•	Yes
		Emergency Operations Center			
	Bay District Schools	Environmental Sciences Center	\$4,500,000	,	Yes
	Bay District Schools	Triumph Pre-K Academy	\$10,000,000		Yes
	B & C Technologies	Manufacturing Partnership	\$5,000,000	-	No
	Pumpout USA, Inc.	Gulf Coast Economy Preservation Project	\$11,590,000		No
	Florida State University	FSU-Panhandle Aging Research Center	\$78,000,000		Yes
	Good Samaritan Institute	Green Jobs for Wallton County	\$200,000	l e	Yes
	Town of Jay	Makerspace Initiative	+	Santa Rosa	
	City of Lynn Haven	Marina Island Boulevard Project	\$10,000,000		Yes
	City of Gulf Breeze	TownCenter Infill Redevelopment Project	\$15,817,500		
	City of Gulf Breeze	MedicalTechnologyPark Infill Redev Project	\$15,253,125		
	City of Pensacola CRA	Youth Environmental Empowerment Prog.	\$1,000,000		Yes
	City of Pensacola CRA	West Moreno Stormwater and Streetscape	\$9,100,000		Yes
80	City of Pensacola CRA	Downtown Infrastructure Project	\$20,800,000	Escambia	Yes
81	City of Pensacola CRA	Hollice T. Williams Greenway	\$12,500,000	Escambia	Yes
	City of Pensacola CRA	W Cervantes St - Mobile Hwy Corridor	\$30,000,000	Escambia	Yes
86	TechFarms Capital Mgmt	Triumph Angel Fund - TechFarms Capital	\$8,000,000	Multi	No
88	City of Fort Walton Beach	Landing Ferry System and Dock Expansion	\$7,500,000	Okaloosa	Yes
89	City of Fort Walton Beach	Municipal Marina	\$10,000,000		Yes
-00	Panacea Oyster Co-op	Oyster Processing Expansion & Ecotourism	\$2,036,000	Wakulla	No
92		- ·			
	Panacea Oyster Co-op	Value Added Oyster Processing	\$1,720,599	Wakulla	No

	I	I		I	T <sub>2-1</sub>
<b>—</b>	City of Pensacola	Affordable Housing Program	\$15,000,000		No
	Walton County Sheriff	Public Safety Communications Training Fac	\$8,000,000		Yes
-	Alaqua Animal Refuge	Advanced Animal Medical Facility	\$1,750,000		No
102	Stone Clinical Laboratories	Clinical Lab and Training Facility	\$6,914,368	Walton	Yes
103	Medical Risk Solutions	Primary Care/Pharmacy	\$900,000		No
104	Flotilla 1-4	Multi-purpose Vessel	\$437,000	Okaloosa	No
106	Pens/Escambia PEDC	The Bluffs Corridor-Beck's Lake Rd Segment	\$8,000,000	Escambia	Yes
107	Destin Fisherman's Co-op	Fisherman's Boatyard Construction-Freeport	\$1,275,000	Walton	No
107	#107 Amended Destin Fisherman's Co-op	Fisherman's Boatyard Construction-Freeport	\$1,275,000	Walton	No
109	Walton County BOCC	Education and Research Center at Owls Head	\$10,000,000	Walton	Yes
110	St. Andrews Bay Center	The Ark of the Bay	\$584,743	Bay	Yes
111	Walton County School District	Emerald Coast Technical College	\$2,931,000	Walton	Yes
112	Lake Erie College Osteo Med	Academic Health Clinic Expansion	\$3,623,736	Walton	Yes
113	Finch Transportation	Walton County Transit System	\$2,190,000	Walton	No
114	Walton County BOCC	Broadband Initiative	\$900,000	Walton	Yes
115	City of Pensacola	Morris Court Complex	\$18,000,000	Escambia	Yes
<b>—</b>	The Seaside School, Inc.	STEM Center of Excellence	\$5,000,000		Yes
-	Bruce Craul/Dr. Mark Bonn	Hospitality Development Center	\$5,000,000		Yes
-	Ron & Peggy Childs	Port Theater & Cultural Center	\$60,000		No
	Quiq Silver	Comm. Kitchen Equip. Assembly Plant	\$6,120,000		No
	Fish 2.0	Aguaculture Investment	\$250,000	Ju,	No
-	FGNW	, squadaturo mirodinoni	Ψ200,000		WD
-	Emerald Coast Wildlife Refuge	Wildlife Recovery Funding	\$233,130	Multi	No
-	NWF Black Business Chamber	MLK Blvd Mixed Use Corridor	\$5,750,000		No
<u> </u>	Pensacola Heritage Foundation	THE GÁLVEZ MONUMENT PROJECT		Escambia	No
	Franklin County Schools		\$720,000		Yes
		STEM in Education Program			
_	Franklin County Schools	Workforce Dev. And Voc Training	\$2,955,700		Yes
	Florida A&M University	Construction & Infra Tech Innovation Center	\$35,000,000		No
<b>—</b>	Pensacola State College	Co:Lab Expansion	\$5,000,000		Yes
<b>—</b>	OWV Company, LLC	Sweetwater Springs Marketing		Santa Rosa	
	Coast Watch Alliance	Lion Fish Harvesting Program	\$1,121,600		No
<b>—</b>	City of Laurel Hill	Water System Upgrades		Okaloosa	Yes
-	American Marine Research Co. & CWA	Protection for Marine Fisheries Against Lionfish	\$1,242,180	Escambia	No
	Division of Aquaculture, FDACS	Shellfish Aquaculture Economic Incubator	\$750,000	Multi	No
	Panama City Rescue Mission	Facility Construction and Remodeling	\$3,000,000		No
140	Opportunity Place, Inc	Shelter Services and Landscaping of Family Area	,	Okaloosa	No
141	St. Marks Refuge Association, Inc	Revised St. Marks Lighthouse Restoration Project	\$300,000	Wakulla	No
142	Panama City Beach Public Library	Community Program Room Expansion	\$200,000	Bay	No
	North Bay Haven Career Academy	Athletic Field Complex Project	\$4,500,000		No
145	Emerald Coast Baseball League	Start-up Expenses	\$150,000	Walton	No
146	Navarre Beach Sea Turtle Conservation Center	Construction of New Facility	\$1,800,000	Santa Rosa	No
149	Gulf District Schools	School Bus Fleet Expansion	\$600,000	Gulf	No
150	Hanning LLC DBA STEMWERX	STEMWERX Mobile STEM Lab	\$1,342,867		Yes
	Biotech Restorations Holdings, LLC	Biotech Gulf Coast	\$4,000,000	Multi	No
	Point Washington Medical Center	Operating Funds		Walton	No
-	Range Project LLC	Range Project	\$3,000,000		No
<b>—</b>	Biotility - University of Florida	Secondary Biotechnology CTE Programs	\$275,000		Yes
-	Panhandle Affordable Housing LLC	Walton County Workforce Housing	\$5,500,000		No
_	Casa Laxmi Foundation, Inc.	Centre for Excellence	\$20,000,000		No
	CareerSource Gulf Coast	Triumph Workforce Consortium	\$22,283,836		Yes
-	The Joe Center for the Arts	Community Arts and Cultural Center	\$350,000		No
	Twin Rivers Land & Timber, Inc.	St. Joe Port Project	\$47,066,695		No
	Gulf County Board of County Commission	Local Government Funding Assistance	\$21,680,000		Yes
	Air Force Enlisted Village, Inc.	All-Service Military Retirement Village		Okaloosa	No
	Port of Pensacola	Marine Modification Maintenance Repair Overhaul	\$172,000		Yes
	Bay Economic Development Alliance	† · · · · · · · · · · · · · · · · · · ·	\$7,350,000		Yes
_		Project Clear			
<b>—</b>	Bay Economic Development Alliance	Project Purple	\$4,635,000		Yes
	Fran Vellanti	Mental Health Out Patient Day Treatment Program	#000 000	N/A Franklin	No
	City of Apalachicola	Workforce Housing and Infrastucture	\$800,000		Yes
	The Ouster Destauration Occurs - All 11	Ameleckicale Day On a Difference Court of the	<b>#45 000 000</b>		
179	The Oyster Restoration Company & Hatchery Coastline Environmental Materials	Apalachicola Bay One Billion Oyster Restoration Artificial Reef Creation Project	\$15,000,000 \$6,510,000		WD WD

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	Port Authority of the Port of Port St. Joe	Dredging of Shipping Channel	\$15,000,000		Yes
	Liberty Fire District	Aerial Ladder Apparatus for North Walton County	\$720,000		Yes
184	Llberty Fire District	North Station	\$962,500	Walton	Yes
188	City of Lynn Haven	ACMT Tax Abatement	\$104,000	Bay	Yes
192	FSU Panama City	Engineering, Science, Technology & Workforce Center	\$14,700,000	Bay	Yes
193	City of Destin	Public Beach Initiative Project	\$12,000,000	Okaloosa	Yes
194	Port Theater Art and Cultural Center	Art and Cultural Center	\$575,000	Gulf	Yes
195	City of Panama City	Panama City Marina Convention Center	\$40,000,000	Bay	Yes
196	City of Carrabelle	Carrabelle-Thompson Airport Improvements	\$2,000,000	Franklin	Yes
197	Keep Pushing Foundation, Inc	Help Empower Our Youth	\$1,825,000	Okaloosa	No
199	The BioCarburante Company	Port St. Joe Biorefinery Project	\$25,250,000	Gulf	No
203	Earth Steps LLC	Renewable Energy Product Manufacturing	\$13,000,000	Wakulla	No
204	Rocky Bayou Christian School	STEM Training and Certifications	\$215,730	Okaloosa	Yes
208	Re-Entry Alliance Pensacola, Inc. ("REAP")	Re-Entry Workforce Training and Housing	\$2,500,000	Santa Rosa	Yes
212	Freedom Life Compass, Inc.	Life Recovery Center		Okaloosa	No
214	Project Star	Project Star	\$750,000		N/A
	Bay District Schools/Haney Technical Center	Project Good Wrench Phase 1	\$2,498,475		Yes
	Northwest Florida Beaches International Airport	Aviation Center of Excellence MRO Campus	\$35,178,050		Yes
	City of Milton	Project Recall		Santa Rosa	
	FL Dept. of Agriculture and Consumer Services	Apalachicola Bay Oyster Aquaculture Training Program		Franklin	Yes
	Economic Development Council of Okaloosa	Project Reese	\$34,822,786		Yes
_	Northwest FL State College	GED Plus Program		Okaloosa	Yes
	Andrews Research & Education Foundation	Center for Human Healthspan, Resilience & Performance		Santa Rosa	
	Franklin County Schools	Career and Technical Training, Phase III	\$6,585,568		Yes
_	Okaloosa School District	Increasing Technology Capacity in CTE Labs		Okaloosa	Yes
	Northwest Florida Supercomputer Research Group			Okaloosa	No
	Lamar West Townhomes HOA	Hurricane Sally Restoration		Okaloosa	No
	Northwest Florida Supercomputer Research Group	-	\$2,159,800		No
_	Emerald Coast Fitness Foundation	Destin Aquatic Center	\$2,000,000		No
_	Kuhn Strategic Consulting	Gulf Coast Digitized Campaign	\$2,000,000		No
	Santa Rosa BOCC	Whiting Aviation Park Taxiway		Santa Rosa	
	Wakulla County BOCC	Project Game Stop	\$5,200,000		Yes
	Bay County BOCC	Project Beacon	\$1,600,000		Yes
_	Center for Strategic Military Excellence	VETERAN EDUCATION AND RESOURCE CENTER	\$2,410,893		N/A
_	James B. Washington Education and Sports, Inc	James B. Washington Education and Sports Center	\$2,200,000		No
	Gulf Coast State College	Sea-X	\$2,260,000		Yes
	The Arc of the Bay	Restaurant Readiness Program	\$2,301,220		N/A
	Navarre Beach Fire Rescue	Project Safe and Sound		Santa Rosa	
		j		Okaloosa	Yes
	Northwest FL State College Northwest FL State College	Cloud Computing Industry Training	\$10,267,474		
		Career Acceleration Pathways for Early College Student			Yes
_	Northwest FL State College	CDL Expansion	\$1,826,770		Yes
	Pensacola State College	A&P Expansion	\$10,700,000		
	HSU Educational Foundation	FieldWerx  Digital Engineering Center of Excellence	\$56,195,000 \$20,000,000		N/A Vos
	DEFENSEWERX	Digital Engineering Center of Excellence			Yes
	Pleasant Ridge Christian Academy The Madern Vender	Educational Materials and Facility Upgrades	\$150,000		No
	The Modern Vender	The Modern Vender	\$950,000		No
	Jacob Cline Consulting LLC	Senior and Health Care Franchise	\$1,500,000		No
_	Roderwill Consulting Services	Aviation Operations Expansion	\$3,715		No
_	Port of Pensacola	Supply Chain Enhancement Project	\$53,048,217		Yes
	Pensacola-Escambia PEDC	Project SPARK	\$2,100,000		Yes
	Global Lynx, Inc.	Florida's Future IT Workforce Development	\$250,000		Yes
	Re-Entry Alliance Pensacola, Inc.	Residential Transitional Facility	\$3,000,000.00		No
-	Bay BOCC	Project Tachyon	\$5,250,000.00		Yes
	Booker T. Washington High School	Chorus Carnegie Hall Trip		Escambia	No
	Pensacola-Escambia PEDC	Project CORE	\$6,000,000		N/A
	Bay County Commission	Project Aqua	\$15,000,000	<b>-</b>	Yes
298	Destin High School	Career Academy Expansion	\$10,000,000		Yes
	IOII BOOO	Project Yellow	\$1,500,000	Okaloosa	Yes
	Okaloosa BOCC		***		
301	Transport America Project, Inc.	Triumph EV & Tech Edu & Training Center	\$20,000,000		No
301 302		Triumph EV & Tech Edu & Training Center Bay EV Charging Station & Convenience Store Escambia EV Charging Station & Convenience Store	\$20,000,000 \$1,000,000 \$1,000,000	Bay	No No

304	Transport America Project, Inc.	Franklin EV Charging Station & Convenience Store	\$1,000,000	Franklin	No
305	Transport America Project, Inc.	Gulf EV Charging Station & Convenience Store	\$1,000,000	Gulf	No
306	Transport America Project, Inc.	Okalsoosa EV Charging Station & Convenience Store	\$1,000,000	Okaloosa	No
307	Transport America Project, Inc.	Santa Rosa EV Charging Station & Convenience Store	\$1,000,000	Santa Rosa	No
308	Transport America Project, Inc.	Wakulla EV Charging Station & Convenience Store	\$1,000,000	Wakulla	No
309	Transport America Project, Inc.	Walton EV Charging Station & Convenience Store	\$1,000,000	Walton	No
310	The Leadership Hospital	Leadership Certificate Program	\$1,896,465	Bay	No
311	Goodwill Big Bend Foundation	Workforce Training	\$10,000,000	ALL	Yes
314	NERD Lab, LLC.	Materials Science & Engineering Experiences	\$500,000	Okaloosa	No
316	Navarre Beach Fire Rescue	Fire Rescue Boat	\$141,476	Santa Rosa	No
325	Franklin's Promise Coalition, Inc.	Coastal Resilience Training Center	\$10,128,062	Franklin	Yes
328	Okaloosa County School District	Building Trades and Applied Welding Expansion	\$2,990,000	Okaloosa	Yes
329	City of Niceville	NWFL Aquatic Sports and Training Center	\$10,500,000	Okaloosa	Yes
334	Integrated Solutions for Systems	Panhandle Advanced Research and Collab Site	\$15,000,000	Okaloosa	No
335	Gulf Coast Kids House	The Healing House	\$4,000,000	Escambia	No
340	Saint Andrews Bay STEM Academy	STEM Academy	\$7,000,000	Bay	No
348	Emerald Coast Utilities Authority	Water & Wastewated Elevated Generators	\$3,200,000	Escambia	No
354	Port St. Joe	Wastewater Treatment Facility	\$12,000,000	Gulf	No
358	30A Elite LLC	30A Elite Cheer & Athletic Facility	\$2,500,000	Walton	No
359	Tender Love & Care PPEC	PPEC and ELC Facility	\$2,000,000	Bay	No
94	Bay Defense Alliance	Defense Technology Innovation Center	\$0	Bay	No

#	Applicant	Project	Grant Amt	County	Score	App Rec'd
	ts Awarded		O.G.II.	- County	000.0	, 19 P 1 100 U
29	Wakulla County School Board	Career and Technical Education Center	\$3,926,867	Wakulla	Α	02/12/18
	Panama City Port Authority	PC Port Authority Eastern Terminal Dev.	\$10,000,000		Α	02/23/18
	City of Pensacola	Comm. Aircraft Maintenance Campus	\$66,000,000	-	Α	03/16/18
43	Okaloosa County	Hwy 90 East Water and Sewer Expansion	\$1,500,000	Okaloosa	Α	03/22/18
143	Bay District Schools	HVAC	\$847,955		Α	04/13/18
72	Santa Rosa County	Whiting Aviation Park	\$8,523,655	Santa Rosa	Α	04/18/18
	FSU Marine Lab	Apalachicola Bay System Initiative	\$7,998,678		Α	04/20/18
46	Okaloosa County	Southwest Crestview Bypass	\$64,100,000	Okaloosa	В	05/22/18
153	Gulf County School District	Unmanned Systems	\$710,000	Gulf	Α	08/28/18
157	Franklin County School District	Franklin Environmental Career and Technical Training	\$2,327,322		Α	10/08/18
	Gulf District Schools	Agri-Science Program Expansion	\$108,646		Α	11/05/18
	Walton County Sheriff	Vocational/Technical Training Program	\$2,127,950		Α	11/19/18
	Gulf County School District	WHS Welding Program	\$250,000		Α	01/08/19
	City of Panama City	Panama City Industrial Complex	\$20,000,000		Α	02/20/19
	Gulf County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request	\$4,271,683	-	Α	03/07/19
	Northwest Florida State College	Walton Works Training Center of Excellence	\$2,856,216		A	03/07/19
	Bay County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request	\$10,728,317		Α	03/19/19
	Walton Economic Development Alliance	US 331 Infrastructure	\$1,742,407	-	A	03/28/19
	Wakulla County School Board	UAS/VSO Certification Program	\$2,160,000		Α	05/19/19
	Franklin County School District	Career and Technical Training, Phase II	\$1,265,000		A	05/24/19
	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade	\$1,263,000		В	07/17/19
	·	Tech Center for Emergency Response and Comms	\$4,649,001		В	08/07/19
	•				A	
	Santa Rosa County BOCC	Project Lionheart - Northwest Florda Insustrial Park		Santa Rosa		11/15/19
	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing	\$733,000		A D	11/25/19
	Gulf Coast State College - Gulf/Franklin Campu	-	\$2,200,358		B+	12/04/19
	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military	\$2,259,063		B+	02/14/20
	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant	\$7,064,665		A	02/14/20
	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program	\$3,250,000		A	02/18/20
	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund	· ·	Santa Rosa	A	02/21/20
	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		Okaloosa	A	02/21/20
	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund	\$164,000		A	02/23/20
	Wakulla County School Board/Lively Tech	Hurricane Michael Skilled Labor Recovery Fund	\$142,000		Α	02/24/20
	AMIkids Pensacola Inc.	AMIkids Pensacola Workforce Development Program	· ·	Escambia	Α	04/13/20
	Pensacola State College	Infrastructure and Logistics Training Fund	. ,	Escambia	A	04/27/20
	Tallahassee Community College	Infrastructure and Logistics Training Fund	\$200,500		Α	04/28/20
	Panama City Port Authority	Intermodal Distribution Center Expansion	\$3,000,000		A	04/29/20
	Wakulla County	First Response Communications System	\$11,038,669		В	05/19/20
	AMIkids Panama City Marine Institute	Workforce Training	\$1,747,500	-	Α	06/15/20
	Walton County School District	IT and Healthcare Certification Program	\$3,846,000		Α	06/27/20
	Santa Rosa County BOCC	Santa Rosa Industrial Park East		Santa Rosa	A	09/10/20
233	IHMC	Center for Human Healthspan, Resilience and Performan	\$20,396,286	Escambia	A	11/18/20
211	Pensacola State College	Logistics & Distribution: Ground Transportation	\$3,862,951	Santa Rosa	Α	02/01/21
265	Florida State University, Panama City	FSU Panama City Collegiate Lab School	\$7,651,600	Bay	Α	02/28/21
237	Port St. Joe Port Authority	Dredging of Shipping Channel	\$15,000,000	Gulf	Α	03/11/21
243	Okaloosa Co School District	Artificial Intelligence Learning Institutes	\$2,840,000	Okaloosa	Α	04/05/21
246	Florida State University, Panama City	ASCENT Cybersecurity and New Technologies	\$12,264,392	Bay	Α	04/16/21
251	Santa Rosa BOCC	Milton Interchange Park	\$20,778,683	Santa Rosa	Α	07/11/21
258	Bay Economic Development Alliance	Project Lightning Strike	\$7,000,000	Bay	Α	09/24/21
259	Pensacola-Escambia PEDC	PEDC-Project Pioneer	\$2,500,000	Escambia	Α	10/06/21
257	Pensacola State College	Cyber Security and IT Programs Expansion	\$11,998,919	Escambia	Α	10/22/21
264	Wakulla County School Board	War Eagle Career Academy	\$20,011,606		Α	01/20/22
244	Bay District Schools	Thunderbird Tech Program	\$147,900	Bay	Α	01/31/22
270	Northwest Florida State College	Nursing Program Expansion	\$21,787,560	Okaloosa	Α	05/06/22
273	Bay Economic Development Alliance	Project Cast	\$3,675,000	Bay	Α	05/10/22
	Okaloosa County School District	Health Academy of Northwest Florida	\$1,291,000		Α	05/31/22
	Gulf Coast State College	Nursing Simulation Center	\$24,302,669		В	11/15/22
	Pensacola-Escambia PEDC	Project LASER	\$6,000,000		A	11/22/22
	City of DeFuniak Springs	Emerging Professional Technologies in Aviation	\$4,229,000		A	12/23/22
	Bay EDA	Project Maple	\$11,250,000		A	04/21/23
	University of West Florida	Nursing and Respiratory Therapy	\$6,685,757		В	04/24/23
	City of Pensacola	American Magic at Port of Pensacola	\$8,500,000		A	04/27/23
	P.R.I.D.E Enterprises	Construction Trades Training Program		Escambia	A	07/27/23
	Santa Rosa County District Schools	Santa Rosa Center for Innovation		Santa Rosa	A	09/01/23
	Warrington Preparatory Academy				A	
319	vvannigion r reparatory Academy	Rocketing to the Future: Phase 1	\$7,454,867	Localliblg	^	09/18/23

317   Persocol State Cultiversity - Panama City   InSPIRE   \$99.453.615   Bay   B   317   Persocol State College   A&P   \$12,372,555   Secambia   A   \$12,372,555   Secambia   A   \$12,372,555   Secambia   A   \$12,372,555   Secambia   A   \$10,000   A   A   \$10,000   A   A   A   A   A   A   A   A   A	10/20/ 11/13/ 11/14/ 12/04/ 01/17/ 03/06/ 04/08/ 06/03/ 07/01/ 07/19/ 08/08/ 10/22/ 10/30/ 11/08/ 12/02/ 12/30/ 04/02/ 02/03/ 05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/13/ 06/04/ 6/10/
326   Okaloosa County School District   Okaloosa Tech College North Campus Creation   \$7,850,000   Okaloosa   Availation   AWFL Beaches – Adventure Within Reach   \$10,500,000   ALL   A   320   VISIT FLORIDA   NWFL Beaches – Adventure Within Reach   \$10,500,000   ALL   A   A   A   A   A   A   A   A	11/14/ 12/04/ 01/17/ 03/06/ 04/08/ 06/03/ 07/01/ 07/19/ 08/08/ 10/22/ 10/30/ 11/08/ 12/02/ 12/30/ 04/02/ 02/03/ 05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/04/
320   VISIT FLORIDA   NWFL Beaches - Adventure Within Reach   \$10,500,000   ALL   A	12/04/ 01/17/ 03/06/ 04/08/ 06/03/ 07/01/ 07/19/ 08/08/ 10/22/ 10/30/ 11/08/ 12/02/ 12/30/ 04/02/ 02/03/ 05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 06/04/
331   Santa Rosa BOCC	01/17/ 03/06/ 04/08/ 04/08/ 06/03/ 07/01/ 07/19/ 08/08/ 10/22/ 10/30/ 11/08/ 12/02/ 12/30/ 04/02/  02/03/ 05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/04/
332   Escambia County Public Schools	03/06/ 04/08/ 06/03/ 07/01/ 07/19/ 08/08/ 10/22/ 10/30/ 11/08/ 12/02/ 12/30/ 05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/13/ 06/04/
333   Franklin County BOCC	04/08/ 06/03/ 07/01/ 07/19/ 08/08/ 10/22/ 11/08/ 12/02/ 12/30/ 05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 04/03/ 05/04/ 05/13/
299   Pensacola State College	06/03/ 07/01/ 07/19/ 08/08/ 10/22/ 10/30/ 11/08/ 12/02/ 12/30/ 04/02/ 02/03/ 05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/04/
324   Walton BOCC	07/01/ 07/19/ 08/08/ 10/22/ 10/30/ 11/08/ 12/30/ 04/02/ 02/03/ 05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/04/
338 NWFL Beaches International Airport	07/19/ 08/08/ 10/22/ 10/30/ 11/08/ 12/02/ 12/30/ 04/02/  02/03/ 05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/04/
330 University of West Florida	08/08/ 10/22/ 10/30/ 11/08/ 12/02/ 12/30/ 04/02/ 02/03/ 05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/04/
345   HMC	10/22/ 10/30/ 11/08/ 12/02/ 12/30/ 04/02/ 02/03/ 05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/04/
342   IHMC	10/30/ 11/08/ 12/02/ 12/30/ 04/02/ 02/03/ 05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/04/
341   The Seaside School, Inc.   Dream Big Walton County   \$9,557,500   Walton   A 346   Bay District Schools   Aviation, HealthCare, and Al Expansion   \$8,075,000   Bay   A 350   Santa Rosa BOCC   Project Turbo   \$2,483,093   Santa Rosa   A 356   Okaloosa BOCC   Project Opal   \$16,800,000   Okaloosa   A 2   Current Applications   \$2,483,093   Santa Rosa   A 350	11/08/ 12/02/ 12/30/ 04/02/ 02/03/ 05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/13/ 06/04/
346 Bay District Schools	12/02/ 12/30/ 04/02/ 02/03/ 05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/13/ 06/04/
350   Santa Rosa BOCC	12/30/ 04/02/ 02/03/ 05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/13/ 06/04/
State	04/02/ 02/03/ 05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/13/ 06/04/
Current Applications         North Bay Haven Career Academy         \$6,000,000 Bay           275 Bay Haven Charter Academy, Inc.         North Bay Haven Career Academy         \$6,000,000 Bay           323 University of West Florida         Inst for Industry Advancement & Analytics (IA)2         \$32,151,120 Escambia           321 Walton County School District         EPIC- CTE Expansion         \$43,250,000 Walton           343 Wakulla BOCC         Project Boomer         \$2,100,000 Wakulla           349 Santa Rosa BOCC         Project Young Frankenstein         \$8,800,000 Santa Rosa           355 Florida's Great Northwest         FGNW: United Forward         \$6,027,000 ALL         AL           344 Bay BOCC         Project Clear         \$3,750,000 Bay         A           347 Gulf BOCC         Ship MRO Facility (SMRO)         \$44,500,000 Gulf           353 Pensacola State College         Workforce Training Center         \$3,377,339 Escambia           339 Tallahassee State College         Workforce Development         \$10,008,326 Wakulla           327 Gulf County School District         Digital Technology         \$6,886,150 Gulf           59 Bay District Schools         STEM Workforce Training Center         \$10,000,000 Bay         C           60 Bay District Schools         Manufacturing Academy Expansion         \$965,000 Bay         W           61 Bay	02/03/ 05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/13/ 06/04/
275   Bay Haven Charter Academy, Inc.   North Bay Haven Career Academy   \$6,000,000   Bay	05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/13/ 06/04/
323   University of West Florida   Inst for Industry Advancement & Analytics (IA)2   \$32,151,120   Escambia   A   321   Walton County School District   EPIC- CTE Expansion   \$43,250,000   Walton   343   Wakulla BOCC   Project Boomer   \$2,100,000   Wakulla   A   349   Santa Rosa BOCC   Project Young Frankenstein   \$8,800,000   Santa Rosa   355   Florida's Great Northwest   FGNW: United Forward   \$6,027,000   ALL   A   344   Bay BOCC   Project Clear   \$3,375,000   Bay   A   337   Gulf BOCC   Ship MRO Facility (SMRO)   \$44,500,000   Gulf   338   Pensacola State College   Workforce Training Center   \$3,377,339   Escambia   339   Tallahassee State College   Wakulla Workforce Development   \$10,008,326   Wakulla   327   Gulf County School District   Digital Technology   \$6,886,150   Gulf    Archived   Sbay District Schools   STEM Workforce Training Center   \$10,000,000   Bay   C   60   Bay District Schools   STEM Workforce Training Center   \$10,000,000   Bay   W   61   Bay District Schools   Manufacturing Academy Expansion   \$965,000   Bay   W   62   Bay District Schools   Haney Industrial Pipefitter Prog Expansion   \$584,000   Bay   W   63   City of St. Marks   ADA Compliant Kayak Launch   \$65,000   Wakulla   C   64   City of St. Marks   River Walk   \$1,295,000   Wakulla   C   65   Bay Wakulla County School Board   Career and Prep Academy   \$5,396,521   Wakulla   W   66   Bay District Schools   Scambia   Innovation Network Project   \$14,500,000   Escambia   C   65   Bay Youth Summer Work Find   BayYouth Summer Work Foundation   \$71,271   Bay   H   65   Bay Youth Summer Work Find   BayYouth Summer Work Foundation   \$71,271   Bay   H   65   Bay Scambia County   Downtown Sports Complex   \$25,000,000   Scambia   C   66   Bay Scambia County   Robert Scambia   Workforce Education Director   \$2,239,303   Escambia   A   67   Scambia County   Robert Scambia   Workforce Education Director   \$2,239,303   Escambia   A   68   Westonwood Ranch   Autism Job Training Facility   \$1,078,230   Walton   C   69   Santa Rosa County   Ro	05/06/ 09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/13/ 06/04/
321   Walton County School District	09/17/ 10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/13/ 06/04/
343 Wakulla BOCC Project Boomer \$2,100,000 Wakulla A 349 Santa Rosa BOCC Project Young Frankenstein \$8,800,000 Santa Rosa 355 Florida's Great Northwest FGNW: United Forward \$6,027,000 ALL A 344 Bay BOCC Project Clear \$3,750,000 Bay A 337 Gulf BOCC Ship MRO Facility (SMRO) \$44,500,000 Gulf 353 Pensacola State College Workforce Training Center \$3,377,339 Escambia 339 Tallahassee State College Wakulla Workforce Development \$10,003,326 Wakulla 327 Gulf County School District Digital Technology \$6,888,150 Gulf  Archived  58 Bay District Schools STEM Workforce Training Center \$10,000,000 Bay C 60 Bay District Schools Manufacturing Academy Expansion \$965,000 Bay W 61 Bay District Schools Haney Industrial Pipefitter Prog Expansion \$584,000 Bay N 82 City of St. Marks ADA Compliant Kayak Launch \$65,000 Wakulla C 84 City of St. Marks River Walk \$1,295,000 Wakulla C 82 Wakulla County School Board Career and Prep Academy \$5,396,521 Wakulla C 84 University of West Florida Innovation Network Project \$14,500,000 Escambia W 85 Bay Youth Summer Work Fnd Bay Youth Summer Work Foundation \$71,271 Bay H 86 Bay Youth Summer Work Fnd Bay Youth Summer Work Foundation \$71,271 Bay H 87 Okaloosa County No Gender Autism Job Training Facility \$1,000,000 Okaloosa C 88 Westonwood Ranch Autism Job Training Facility \$1,070,230 Waltin C 14 Northwest FL State College NWFSC Gulf Goast Economy Preservation Project \$11,273,070 Okaloosa H 173 Santa Rosa County NW FL Industrial Park@ I-10 - Phase 2 \$5,301,164 Santa Rosa	10/22/ 12/30/ 03/15/ 03/28/ 04/03/ 05/13/ 06/04/
349 Santa Rosa BOCC Project Young Frankenstein \$8,800,000 Santa Rosa 355 Florida's Great Northwest FGNW: United Forward \$6,027,000 ALL A 344 Bay BOCC Project Clear \$3,750,000 Bay A 337 Gulf BOCC Ship MRO Facility (SMRO) \$44,500,000 Gulf \$35 Pensacola State College Workforce Training Center \$3,377,339 Escambia 339 Tallahassee State College Wakulla Workforce Development \$10,008,326 Wakulla 327 Gulf County School District Digital Technology \$6,886,150 Gulf Archived \$10,000,000 Bay C 60 Bay District Schools STEM Workforce Training Center \$10,000,000 Bay C 60 Bay District Schools Manufacturing Academy Expansion \$965,000 Bay W 61 Bay District Schools Haney Industrial Pipefitter Prog Expansion \$584,000 Bay N 61 Bay District Schools Haney Industrial Pipefitter Prog Expansion \$584,000 Bay N 61 Bay District Schools Haney Industrial Pipefitter Prog Expansion \$584,000 Bay N 61 Bay District Schools Haney Industrial Pipefitter Prog Expansion \$584,000 Bay N 70 University of West Florida Innovation Network Project \$14,500,000 Escambia W 70 University of West Florida Innovation Network Project \$14,500,000 Escambia W 70 University of West Florida Innovation Network Project \$14,500,000 Escambia C 65 Bay Youth Summer Work Fnd Bay/Youth Summer Work Foundation \$71,271 Bay H 70 Bay Suth Summer Work Fnd Bay/Youth Summer Work Foundation \$1,271 Bay H 71,271 Bay H 71,271 Bay H 71,273 Bay H 71,273,000 Milli W 71 Morthwest FL State College NWFSC Regional Trifecta Project \$2,232,303 Escambia A 71,274 Bay Santa Rosa County Northwest FL State College NWFSC Regional Trifecta Project \$11,273,070 Milli W 71,500,000 Milli	12/30/ 03/15/ 03/28/ 04/03/ 05/13/ 06/04/
Section   Sect	03/15/ 03/28/ 04/03/ 05/13/ 06/04/
344   Bay BOCC	03/28/ 04/03/ 05/13/ 06/04/
337 Gulf BOCC  Ship MRO Facility (SMRO)  \$44,500,000 Gulf  353 Pensacola State College  Workforce Training Center  \$3,377,339 Escambia  339 Tallahassee State College  Wakulla Workforce Development  \$10,008,326 Wakulla  327 Gulf County School District  Digital Technology  \$6,886,150 Gulf  Archived  Sp Bay District Schools  Manufacturing Academy Expansion  Bay District Schools  Haney Industrial Pipefitter Prog Expansion  \$598,000 Bay  Manufacturing Academy Expansion  S65,000 Wakulla  C Bay District Schools  Haney Industrial Pipefitter Prog Expansion  \$584,000 Bay  N. 83 City of St. Marks  ADA Compliant Kayak Launch  \$65,000 Wakulla  C Bay Wakulla County School Board  Career and Prep Academy  University of West Florida  Innovation Network Project  11 Escambia County  Downtown Sports Complex  \$25,000,000 Walton  EC Amp Longleaf  Schools  Bay Youth Summer Work Fnd  BayYouth Summer Work Fnd  BayYouth Summer Work Fnd  BayYouth Summer Work Foundation  F71,271 Bay  H Okaloosa County  Bob Sikes Water Reclamation Facility  S1,500,000 Okaloosa  C Escambia Co. School Board  Workforce Education Director  S2,329,303 Escambia A  Workforce Education Director  \$2,329,303 Escambia A  Northwest FL State College  NWFSC Regional Trifectal Project  \$11,273,070 Okaloosa H  Northwest FL State College  NWFSC Regional Trifectal Project  \$11,273,070 Okaloosa H  Northwest FL State County  NW FL Industrial Park@ I-10 - Phase 2  \$5,301,164	04/03/ 05/13/ 06/04/
353   Pensacola State College   Workforce Training Center   \$3,377,339   Escambia   339   Tallahassee State College   Wakulla Workforce Development   \$10,008,326   Wakulla   327   Gulf County School District   Digital Technology   \$6,886,150   Gulf	05/13/ 06/04/
353   Pensacola State College   Workforce Training Center   \$3,377,339   Escambia   339   Tallahassee State College   Wakulla Workforce Development   \$10,008,326   Wakulla   327   Gulf County School District   Digital Technology   \$6,886,150   Gulf	06/04/
327 Gulf County School District Digital Technology \$6,886,150 Gulf Archived  59 Bay District Schools STEM Workforce Training Center \$10,000,000 Bay CC 60 Bay District Schools Manufacturing Academy Expansion \$965,000 Bay W 61 Bay District Schools Haney Industrial Pipefitter Prog Expansion \$584,000 Bay N, 83 City of St. Marks ADA Compliant Kayak Launch \$65,000 Wakulla C 84 City of St. Marks River Walk \$1,295,000 Wakulla C 28 Wakulla County School Board Career and Prep Academy \$5,396,521 Wakulla W 70 University of West Florida Innovation Network Project \$14,500,000 Escambia W 90 E.O. Wilson Biophilia Center Camp Longleaf \$600,000 Walton C 11 Escambia County Downtown Sports Complex \$25,000,000 Escambia C 65 Bay Youth Summer Work Fnd BayYouth Summer Work Foundation \$71,271 Bay H 38 Okaloosa County Bob Sikes Water Reclamation Facility \$1,500,000 Okaloosa C 44 Okaloosa County Northwest Floride Northwork Sports Complex \$23,29,303 Escambia A 85 Westonwood Ranch Autism Job Training Facility \$1,078,230 Walton C 14 Northwest FL State College NWFSC Regional Trifecta Project \$22,630,000 Multi W 135 Choctawhatchee Basin Alliance of NWFSC Gulf Coast Economy Preservation Project \$11,273,070 Okaloosa H 135 Choctawhatchee Basin Alliance of NWFSC Gulf Coast Economy Preservation Project \$11,273,070 Okaloosa H 135 Choctawhatchee Basin Alliance of NWFSC Gulf Coast Economy Preservation Project \$11,273,070 Okaloosa H	
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58 City of Mexico Beach Mexico Beach Pier \$3,700,000 Bay C	05/04/
105 Project Lead The Way STEM Training \$4,000,000 Multi C	05/13/
9 FL Comm. Svcs Corp - Utility US 331 Water Transmission Line - Phase One \$4,410,114 Walton C	05/16/
27 Gulf County BOCC Port of Port St Joe Project \$28,425,000 Gulf W	
32 City of Apalachicola Johnson Center Renovations \$1,750,000 Franklin C	05/30/
35 City of Apalachicola Stormwater/Wastewater Improvements \$2,660,000 Franklin C	05/30/
133 FGNW RISE Fund \$15,000,000 Multi C	05/30/
20 Franklin County BOCC Fort Coombs Armory Renovation \$1,800,000 Franklin C	06/06/
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	06/21/
4 City of Pensacola CDOT-Port of Pensacola \$15,000,000 Escambia A	
10 Base IT, Inc. Mobile STEM Workshops \$170,000 Bay C	06/22/
19 City of Niceville Niceville Landing Project \$180,000 Okaloosa C	06/22/ 06/28/
56 City of Lynn Haven Sports Park Expansion \$15,843,762 Bay C	06/22/ 06/28/ 06/28/
108 Walton County BOCC US 331 & US 90 Water/Wastewater Expansio \$14,247,468 Walton C	06/22/ 06/28/ 06/28/ 07/13/
147 Gulf District Schools Culinary Arts Center and Electives Suite \$300,000 Gulf H	06/22/ 06/28/ 06/28/ 07/13/ 08/14/
95 Gulf Specimens Marine Lab Infrastructure Upgrades and Operations \$4,950,000 Wakulla C	06/22/ 06/28/ 06/28/ 07/13/ 08/14/ 08/30/
1 Bryant Enterprises (BEOP) Curriculum Development \$585,000 Multi F	06/22/ 06/28/ 06/28/ 07/13/ 08/14/

126	HSU Educational Foundation	Hsu Innovation Institutes	\$7,160,000	Multi	Н	09/18/18
	Gulf Coast State College	Advanced Manufacturing Innovation Inst.	\$17,112,356		WD	09/10/18
	City of Milton	N. Santa Rosa Reg. Water Reclamation Fac.		Santa Rosa	C	10/05/18
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	City of Apalachicola	Apalachicola Solar Project	\$900,000		С	11/16/18
_	Tallahassee Comm College	WEI Ocean Shellfish Nursery Hatchery Processing Facility	\$13,500,000		С	11/28/18
167	Tallahassee Community College	WEI Unmanned Vehicle Systems Center of Excellence	\$1,959,382		В	11/29/18
168	Tallahassee Community College	WEI Elevated Technology Training (ETT²)	\$2,593,083	Wakulla	С	11/29/18
100	Veterans Lodge	Veterans Lodge Village	\$25,000,000	Walton	F	12/07/18
177	Tallahassee Community College	WEI Marine Service Occupational Training Program	\$1,500,000	Wakulla	WD	12/13/18
154	Panacea Oyster Co-op	Wakulla Oyster and Aquaculture Expansion	\$19,241,000	Wakulla	WD	02/01/19
169	City of Lynn Haven	Industrial Park Expansion	\$15,764,360	Bay	Н	02/27/19
161	Children's Home Society of Florida	Creating Tomorrow's Workforce with Weis	\$3,283,484	Escambia	С	06/28/19
163	Santa Rosa County	Project Runner Ad Valorem Tax Reduction	\$3,500,000	Santa Rosa	Н	07/26/19
205	Santa Rosa County BOCC	Project Runner Infrastructure	\$4,500,000	Santa Rosa	WD	07/29/19
201	Wakulla County	Wakulla Community Hub	\$9,625,148	Wakulla	WD	09/30/19
155	City of Mexico Beach	Artificial Reef	\$970,000	Bay	С	01/06/20
231	Northwest Florida Beaches International Airpor	Project Gator	\$4,780,800	Bay	WD	07/07/20
234	Walton Economic Development Alliance	Woodlawn Industrial Park - 7/23	\$471,500	Walton	WD	11/17/20
245	Florida A&M University	Al and Data Science Edu and Training in Aquaculture	\$8,430,136	Okaloosa	WD	04/06/21
249	Gulf County Board of County Commission	Floating Drydock	\$26,000,000	Gulf	WD	05/12/21
261	Bay Economic Development Alliance	Project Arrow	\$2,000,000	Bay	WD	03/25/22
269	Holy Nativity Episcopal School	Applied Computer Science and Engineering Center	\$1,140,000	Bay	WD	05/03/22
280	Pensacola-Escambia PEDC	Project Arbor	\$1,500,000	Escambia	WD	06/07/22
274	Embry-Riddle Aeronautical University	Embry-Riddle Okaloosa	\$52,980,000	Okaloosa	WD	06/09/22
276	Bay District Schools	Triumph Training Center	\$8,075,000	Вау	WD	09/20/22
290	Escambia County BOCC	OLF-8 Phase 1 Infrastructure	\$14,200,000	Escambia	WD	10/17/22
313	Bay EDA	Project Stamper	\$90,000,000	Bay	WD	05/05/23
322	Okaloosa County BCC	Project Sound	\$6,000,000	Okaloosa	WD	11/21/23

#### 2025 Spring Review of Annual Grant Award Reports

Triumph Staff reviewed the information provided by Grantees with projects due for annual review under s. 288.8016, F.S. and recommended the following determinations which were accepted by the Triumph Board.

- s. 288.8016, F.S. Triumph Gulf Coast, Inc.; duties.
- (3) Monitor, review, and annually evaluate awardees and their projects or programs to determine whether an award should be continued, terminated, reduced, or increased. Staff recommended to continue to fund the following grant:

69 Florida State University, Apalachicola Bay Systems Initiative Triumph Grant Award – \$7,998,678 Grantee Match – \$1,501,323 Total Project Cost- \$9,500,001

Executive Summary of Annual Report Attached.



# Coastal & Marine Laboratory The Florida State University

3618 Coastal Highway 98 | St. Teresa, FL 32358-2702 Telephone: (850) 645-3474 | Fax (850) 697-3822 Website: <a href="http://www.marinelab.fsu.edu">http://www.marinelab.fsu.edu</a>



Mr. David M. Bear, Chair Triumph Gulf Coast Inc. PO Box 12007 Tallahassee FL 32317

April 2, 2025

Dear Chairman Bear,

Please find attached, the fourth annual report for the Apalachicola Bay System Initiative (ABSI) awarded to Florida State University on March 15, 2019. The reporting period for this report is March 15, 2024 to March 14, 2025. As you are aware, an amendment to this project was approved by the Board on April 10, 2024, extending the end date to December 31, 2025. The attached report includes a brief summary of project accomplishments to date and a description of the workplan for the remainder of the project.

Please let me know if you have any questions or require additional information

Sincerely,

Sandra Brooke Ph.D.,

Full Research Faculty and ABSI Project Lead

SenQ Brooke

Florida State University Coastal and Marine Lab

#### ANNUAL REPORT TO TRIUMPH GULF COAST INC.

**Project #69:** Apalachicola Bay System Initiative (ABSI)

Awardee: Florida State University

**Reporting Period:** March 16, 2024-March 15, 2025



#### **ABSI LEADERSHIP TEAM**

Dr. Sandra Brooke (Principal Investigator) Dr. Joel Trexler (Co-Principal Investigator)

#### **Report Contributors**

FSUCML Faculty: Dr. Sandra Brooke, Dr. Josh Breithaupt

Graduate Students: Adam Alfasso, Adin Domen, Donaven Baughman, Jenny Bueno, Emily Fuqua, Morgan

Hawkins, Michael Wintermantel

ABSI Technicians: Harrison Clark, Lauren Calvin, Haley Crawford, Natalie Horn, Caitlin Turnbull

Hatchery Team: Emily Fuqua, Morgan Hawkins, Louis Lockhart, Landon Millender, Jordan Elliott, Haley

Crawford.

Outreach Team: Jared Fuqua, Madeline Mahood

#### **EXECUTIVE SUMMARY**

The Apalachicola Bay System Initiative (ABSI) was originally a 5-year project that was due to terminate in June 2024. In March 2024, the ABSI leadership requested a project amendment to extend the end date to December 31, 2025, and re-budget the remaining funds to accommodate the work planned during the extension. The amendment was approved by the Triumph Gulf Coast Board on April 10, 2024. The requested time extension of 18 months will allow completion of the remaining deliverables and enhance the outcomes of our ongoing work.

The fully executed ABSI Grant Award Agreement included a performance metric (8.3c) that stipulated provision of assistance and support to local business that were affected by the oyster population decline. In addition to Covid restrictions throughout 2020, our progress on business engagement was further limited by the continued decline and subsequent closure of the oyster fishery at the end of 2020. Many harvesters had moved on to other fisheries or occupations after the oyster collapse, and uncertainty remains as to when, or whether, oyster populations will recover sufficiently to support a commercially viable fishery. The Apalachicola Bay oyster fishery was declared a Federal Fishery Disaster in 2013 and millions of dollars were spent on oyster restoration. Despite this investment, oyster populations continued to decline and in 2020 the fishery was closed for five years to allow populations to recover.

Restoration research conducted by ABSI developed improved restoration designs that have supported oyster recruitment and growth and provided a better understanding of optimal restoration elements: stability, persistence, reef height and predator refuge. The ABSI restoration approach has been adopted by the Florida Fish and Wildlife Commission for their large scale 2024 restoration project (~ 90 acres). Because of these improved restoration methods, there is reason for optimism that the oysters could recover sufficiently to support a fishery. Since the oyster fishery collapse, Franklin County has shifted more towards tourism and away from its traditional fisheries-dependent economy, and oyster aquaculture has expanded to help fill market demand for Apalachicola oysters. ABSI leadership has engaged the Florida State University Jim Moran College of Entrepreneurship to address ABSI performance metric (8.3c), and work with Franklin County to re-invigorate the traditional working waterfront culture and economy.

# ABSI deliverables to be addressed during the extension period

#### 1. Oyster communities and their environment.

For the past four years, ABSI has conducted bay-wide subtidal oyster population surveys using hand tongs through collaboration with a local oyster harvester. These tong surveys are quicker and less weather dependent than the diver surveys used by FDEP and FWC. They can be processed more rapidly and do not require trained divers. Samples are collected and either processed immediately on the vessel, or if the samples are large, they are brought to the ABSI laboratory, processed, and taken back to the Bay alive within a week of sampling.

The proposed extension will enable us to collect, analyze data and prepare a technical report and/or publication on the status of oysters in the Bay. These data will be made available to the public and resource management agencies to inform fishery management decisions.

In summer 2024, the FWC conducted a pilot project that deployed 30 one-acre limerock reefs (26 for FWC, four for ABSI) and two larger restoration areas using 4-8" limerock. During the proposed extension, ABSI will survey the 2024 FWC larger restoration areas in spring and fall 2025 to provide information on oyster populations on the newly restored habitat.

# 2. Experimental ecology

This category includes most of the research conducted under ABSI, the details of which are in the annual reports on the ABSI research webpage. Some of the research is thematic (e.g. system ecology, disease dynamics, restoration ecology) and will continue beyond the life of ABSI with support from FSU and external funding. Other projects have specific end points, particularly the graduate student research. An extension and budget revision of the ABSI funds will support fieldwork, sample processing, and data

analysis, allowing students to maintain productivity, publish their research and participate in public presentations and outreach.

There are three additional focal areas of research that will be completed during the extension.

- a) Assess the value of hatchery oysters in population recovery: The ABSI hatchery has produced spat on shell and seed for experiments to determine the efficacy of using this approach to enhance oyster population recovery; however, these have been marginally successful because the substrate in the Bay was unstable, and the experiments were buried and/or lost. The FWC has provided ABSI with exclusive use of four acres limerock reefs and access to the larger areas to conduct experiments. The new reefs will provide stable substrate for evaluating the use of spat-on-shell for restoration and conducting other experiments using hatchery oysters.
- b) Develop framework for Apalachicola Bay Report Card: Part of the ABSI mission is to understand the overall health of the Apalachicola Bay System (ABS). Although several research projects address elements of this question, ABSI has not taken a holistic approach to this complex issue. Members of the Franklin County Commission have requested a routinely updated index to track the condition of the Bay, so during the ABSI extension, we will develop the framework for an ecosystem "Report Card" for the ABS. Creation of ecological Report Cards has been applied to restored and recovering estuaries to assign objective measures of health. Dr. Breithaupt (ABSI faculty) will conduct a local to global review of coastal report cards to identify: 1) the variables that are tracked, 2) the stakeholders and process involved in deciding on a variables that are meaningful to each ecosystem, 3) the data collection entities, 4) the frequency of Report Card production, 5) the spatial and temporal resolution of the reporting units, and 6) the logistical processes of collecting, standardizing, and evaluating the data in a way that can be understood by stakeholders. The report will also evaluate how many of these data types are already collected for Apalachicola Bay and identify data gaps. Deliverables will be a review of Report Card creation processes and a road map for implementing an ecological report card for the Apalachicola Bay System. This review will help the community stakeholder group, Partners for a Resilient Apalachicola Bay, implement a regional Report Card. The tool will help evaluate the ecological, economic, and cultural well-being of the ABS.
- c) Shell recycling for reef replenishment: Reef replenishment using natural shell is a traditional component of oyster fishery management and essential to habitat maintenance under harvest. The Apalachicola Bay shell retention and replenishment program closed in 2011 and has not been replaced. Shell recycling programs in other areas have replaced government funded programs and generated significant and sustained funding streams that provide employment (including creation of new businesses) and material for oyster reef restoration. A small shell recycling program (OYSTER: Offer Your Shells To Enhance Restoration) is operated through Franklins Promise OysterCorps4 program and reclaims shells from 2-3 area restaurants. This program has the potential to generate additional jobs for Franklin County youth and replace, in part, the previous reef replenishment program. A recent review of shell recycling programs 5 identified several strategies to increase the capacity of this program, engage and retain more restaurants and encourage the public to recycle their shells. We will work with the OysterCorps during the proposed extension period to support and enhance their recycling efforts, and to help obtain additional funding to maintain and expand the program.

# 3. Coupled Ecosystem-Life History Model.

Three models have been or are being developed by ABSI: 1) freshwater flow, 2) bio-physical and 3) habitat suitability. Aspects of these models have been incorporated into the others as where appropriate; for example, the freshwater model informs the hydrodynamic model, which incorporates ABSI oyster physiology data to create a larval dispersal model. Outputs from the combined models will be used in the oyster habitat suitability model.