

TRIUMPH GULF COAST, INC. PRE-APPLICATION FORM

Triumph Gulf Coast, Inc. (“Triumph Gulf Coast”) has created a pre-application process to provide initial consideration of eligibility for potential ideas of projects or programs that may seek an award of funding. Applicants are required to participate in the pre-application process. Notwithstanding the response from Triumph Gulf Coast on the pre-application form, an Applicant may still elect to submit an Application.

APPLICANT INFORMATION

Name of Individual/Entity/Organization: University of West Florida (UWF)

Proposal Title: ACCEL: AI Credentials and Career Pathways for Economic Leadership

Amount of Triumph Funds Requested: \$15,717,353

Total Estimated Project Cost: \$30,372,104

Brief Description of Individual/Entity/Organization: UWF is a regional comprehensive public university located in Pensacola FL. UWF is a member of the State University System of Florida, with an annual enrollment of over 15,000 students.

Federal Employer Identification Number: 59-2976783

Contact Information

Primary Contact: Dr. Eman El-Sheikh

Title: Associate Vice President, UWF Center for Cybersecurity and AI

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Email Address: eelsheikh@uwf.edu

Website: <https://uwf.edu/cyberai>

Names of co-applicants, partners or other entities, organizations that will have a role in the proposed project or program:

Co-PIs:

Dr. Guillermo Francia III, Director, Research and Innovation

Dr. Hossain Shahriar, Director, Educational Programs

Dr. Jeremy Straub, Associate Director, AI Initiatives

University of West Florida Center for Cybersecurity and AI

Address: 220 W. Garden Street, Suite 250, Pensacola, FL 32502

<https://uwf.edu/cyberai>

Partners:

Regional workforce development boards (CareerSource Escarosa, CareerSource Okaloosa Walton, CareerSource Gulf Coast, and CareerSource Capital Region); Pensacola State College, Northwest Florida State College, and other regional Florida College System institutions; chambers of commerce and economic development organizations across the eight disproportionately affected counties; Northwest Florida military installations and Defense Industrial Base organizations; and regional employers across targeted industry sectors.

REQUIRED EXECUTIVE SUMMARY

ACCEL: AI Credentials and Career Pathways for Economic Leadership

Project Overview

- **Triumph Funds Requested:** \$15,717,353
- **UWF Match:** \$14,654,751
- **Total Estimated Project Cost:** \$30,372,104
- **Applicant:** University of West Florida
- **Location:** Pensacola (Escambia County), serving all eight disproportionately affected counties
- **Project Duration:** 10 years
- **Primary Outcome:** Northwest Florida's first comprehensive stackable AI credential ecosystem
- **10-Year Targets:** 2,500 net-new credentials; 300+ employer partners; approximately \$6,287 Triumph investment per completed credential

The University of West Florida (UWF) requests **\$15,717,353 from Triumph Gulf Coast** to establish **ACCEL: AI Credentials and Career Pathways for Economic Leadership**, a transformational workforce development initiative that will create Northwest Florida's first comprehensive stackable Artificial Intelligence (AI) credential ecosystem. UWF will provide **\$14,654,751 in institutional match**, resulting in a total estimated project investment of **\$30,372,104**. UWF's contribution will support AI education, industry certifications, workforce pathways, faculty expertise, facilities, instructional technology, student support, administrative infrastructure, and existing academic programs and courses.

Headquartered at the **UWF Center for Cybersecurity and AI (CCAI) in Pensacola, Escambia County**, ACCEL will serve eligible individuals and employers across all eight disproportionately affected counties: **Escambia, Santa Rosa, Okaloosa, Walton, Bay, Gulf, Franklin, and Wakulla**. The program will engage regional workforce development boards, Florida College System institutions, chambers of commerce and economic development organizations, military installations, Defense Industrial Base organizations, and employers across targeted industries.

ACCEL addresses a critical emerging workforce challenge: the growing need for both **specialized AI professionals and an AI-enabled workforce** across defense, aerospace, cybersecurity, healthcare, advanced manufacturing, financial services, logistics, education, government, and other sectors. Employers increasingly need professionals who can develop, deploy, manage, and secure AI systems, as well as workers who can effectively apply AI within existing occupations. ACCEL will meet both needs through accessible, employer-aligned education and credential pathways that prepare Northwest Florida residents for high-demand, high-wage careers.

ACCEL will establish a **seamless stackable credential ecosystem** with multiple entry and exit points, enabling participants to progress from industry-recognized AI certifications to UWF's undergraduate and graduate **AI in Practice certificates** and ultimately to newly developed **Bachelor of Science and Master of Science degrees in AI**. Each credential will provide independent workforce value while creating opportunities for continued education and career advancement. Flexible delivery will expand access for students, working professionals, veterans, transitioning service members, military spouses, and career changers. UWF will also collaborate with regional state colleges to strengthen articulation and transfer pathways into ACCEL programs.

Over ten years, ACCEL is projected to award approximately **2,500 net-new credentials** to eligible individuals from the eight disproportionately affected counties: **1,800 industry-recognized AI certifications, 120 undergraduate AI in Practice certificates, 190 graduate AI in Practice certificates, 175 BS in AI degrees, and 215 MS in AI degrees**. The program will also engage

more than 300 employer partners to inform curricula, provide internships and apprenticeships, expand experiential learning, and recruit graduates. Based on the requested Triumph investment and projected credentials, the average **Triumph cost is approximately \$6,287 per completed credential** over the ten-year project period.

ACCEL will be transformational because it creates **permanent educational and workforce infrastructure rather than a single training program or stand-alone credential**. Short-term industry certifications and academic certificates will provide rapid workforce benefits, while the BS and MS pathways will develop advanced AI talent and sustainable academic capacity. This integrated model will enable residents to build AI capabilities throughout their careers while giving employers access to talent at multiple skill levels.

The project directly advances **economic recovery, diversification, and enhancement** across the disproportionately affected counties. ACCEL will expand transferable workforce skills and access to high-wage employment; increase household earning potential through AI skills, credentials, career advancement, and wage growth; strengthen employers' ability to recruit and retain AI-qualified talent; and support economic diversification by building AI capabilities across multiple regional industries rather than a single sector. By connecting education with regional employers, workforce organizations, military installations, and state colleges, ACCEL will also strengthen talent retention and Northwest Florida's long-term competitiveness.

ACCEL will be implemented through a **five-phase, ten-year strategy**. **Year 1** will establish project management, launch industry-recognized AI certification pathways, expand existing undergraduate and graduate AI certificate programs, and strengthen employer partnerships. **Year 2** will expand workforce credential offerings and advance development and approval of the proposed BS and MS in AI, with a **target launch of Fall 2028**. **Years 3–4** will launch the degree programs and fully implement stackable certificate-to-degree pathways and expanded experiential learning. **Years 5–7** will scale credential attainment, employer engagement, work-based learning, and workforce outcomes. **Years 8–10** will emphasize sustainability, continuous improvement, and evaluation of workforce and economic impact.

UWF and CCAI bring demonstrated capacity to implement ACCEL, including more than **\$25 million in state and federal workforce development funding, 4,500+ learners trained, more than 85 educational pathways developed, and extensive military, government, industry, workforce, and educational partnerships**. Following the grant period, ACCEL's academic programs and credential pathways will be sustained through UWF's institutional infrastructure and a diversified model that includes tuition, continuing education, employer-sponsored training, industry certification offerings, and future competitive funding. Together, Triumph's investment and UWF's substantial institutional commitment will create a sustainable AI talent pipeline that increases earning potential, strengthens employers, diversifies the regional economy, and continues generating benefits for Northwest Florida beyond the ten-year project period.

Triumph funds will be used for three purposes, all reimbursed on actual costs with no indirect-cost or fee percentages: **personnel (\$6.9M, 44%)**, two new AI faculty for each of the BS and MS degrees, graduate teaching assistants, certified instructors for the industry certifications, and IT and administrative support; **program support (\$2.9M, 19%)**, certification prep materials and exam fee waivers, LMS and AI-tool licenses, cloud compute credits, and one-time AI lab equipment; and **tuition waivers (\$5.9M, 37%)** covering full UWF tuition for eligible eight-county and military-connected students. Annual requests grow from \$324K in Year 1 to \$2.6M in Year 10 as degree cohorts enroll from Year 4. UWF's \$14.7M match consists of institutionally funded certificate instructors, two of the four new faculty lines in each degree, two program coordinators, half of the graduate assistants, and contributed PI/Co-PI effort. A term sheet and budget summary is included.

IMPORTANT NOTICE

This pre-application process will **not** result in an award of funding by Triumph Gulf Coast. Rather, this process is designed to facilitate submission of ideas for potential projects or programs before the Applicant expends time and/or resources to complete a full Application. All Applicants for funding are required to complete an Application, which will be reviewed and then considered for award at the discretion of Triumph Gulf Coast Board.

Please Select the Proposal's Eligibility Category(s)

Pursuant to Section 288.8017, Triumph Gulf Coast, Inc. was created to make awards from available funds to projects or programs that meet the priorities for economic recovery, diversification, and enhancement of the disproportionately affected counties. The disproportionately affected counties are: Bay County, Escambia County, Franklin County, Gulf County, Okaloosa County, Santa Rosa County, Walton County, or Wakulla County. *See*, Section 288.08012.

1. From the choices below, please check the box that describes the purpose of the proposed project or program (check all that apply):
- ☐ Ad valorem tax rate reduction within disproportionately affected counties;
 - ☐ Local match requirements of s. 288.0655 for projects in the disproportionately affected counties;
 - ☐ Public infrastructure projects for construction, expansion, or maintenance which are shown to enhance economic recovery, diversification, and enhancement of the disproportionately affected counties;
 - ☐ Grants to local governments in the disproportionately affected counties to establish and maintain equipment and trained personnel for local action plans of response to respond to disasters, such as plans created for the Coastal Impacts Assistance Program;
 - ☒ Grants to support programs that prepare students for future occupations and careers at K-20 institutions that have campuses in the disproportionately affected counties. Eligible programs include those that increase students' technology skills and knowledge; encourage industry certifications; provide rigorous, alternative pathways for students to meet high school graduation requirements; strengthen career readiness initiatives; fund high-demand programs of emphasis at the bachelor's and master's level designated by the Board of Governors; and, similar to or the same as talent retention programs created by the Chancellor of the State University System and the Commission of Education, encourage students with interest or aptitude for science, technology, engineering, mathematics, and medical disciplines to pursue postsecondary education at a state university or a Florida College System institution within the disproportionately affected counties;
 - ☒ Grants to support programs that provide participants in the disproportionately affected counties with transferable, sustainable workforce skills that are not confined to a single employer; and
 - ☐ Grants to the tourism entity created under s. 288.1226 for the purpose of advertising and promoting tourism and Fresh From Florida, and grants to promote workforce and infrastructure, on behalf of all of the disproportionately affected counties.

Please Select the Priorities this Proposal's Outcomes will Achieve

1. Please check the box if the proposed project or program will meet any of the following priorities (check all that apply):
- ☐ Generate maximum estimated economic benefits, based on tools and models not generally employed by economic input-output analyses, including cost-benefit, return-on-investment, or dynamic scoring techniques to determine how the long-term economic growth potential of the disproportionately affected counties may be enhanced by the investment.
 - ☒ Increase household income in the disproportionately affected counties above national average household income.
 - ☒ Leverage or further enhance key regional assets, including educational institutions, research facilities, and military bases.
 - ☐ Partner with local governments to provide funds, infrastructure, land, or other assistance for the project.
 - ☐ Benefit the environment, in addition to the economy.
 - ☒ Provide outcome measures.
 - ☒ Partner with K-20 educational institutions or school districts located within the disproportionately affected counties as of January 1, 2017.
 - ☐ Are recommended by the board of county commissioners of the county in which the project or program will be located.
 - ☐ Partner with convention and visitor bureaus, tourist development councils, or chambers of commerce located within the disproportionately affected counties.

BUDGET INFORMATION

UWF requests \$15,717,353 from Triumph Gulf Coast over ten years (Year 1 = 2027 through Year 10 = 2036) to deliver 2,500 completed AI credentials to residents of the eight disproportionately affected counties and military-connected learners, at an average Triumph investment of \$6,287 per completed credential. UWF will provide \$14,654,751 in institutional match (0.93 : 1), for a total project cost of \$30,372,104. A detailed ten-year budget workbook (term sheet and five program tabs) and a line-item budget justification accompany this pre-application.

1. Use of Triumph funds by program (Years 1–10)

Program	Credentials committed	Triumph request	UWF match	Triumph cost per credential
Undergraduate AI in Practice Certificate	120	\$714,226	\$2,470,231	\$5,952
Graduate AI in Practice Certificate	190	\$1,333,979	\$2,470,231	\$7,021
B.S. in Artificial Intelligence (new degree)	175	\$5,559,337	\$4,648,348	\$31,768
M.S. in Artificial Intelligence (new degree)	215	\$5,463,823	\$4,178,667	\$25,413
AI Industry Certifications (AWS, Microsoft, EC-Council)	1,800	\$2,645,987	\$887,274	\$1,470
TOTAL – all programs	2,500	\$15,717,353	\$14,654,751	\$6,287

2. Use of Triumph funds by cost category (Years 1–10)

Cost category	Amount	Share	What the funds pay for
Personnel (actual salary + actual fringe)	\$6,887,384	44%	Two new AI faculty for the BSAI and two for the MSAI (hired Year 3, one year ahead of the first cohort); four half-time graduate teaching assistants; vendor-certified industry-certification instructors (\$75 per contact hour); and IT and administrative support billed as actual staff effort.
Program support (actual costs on invoice)	\$2,935,374	19%	Industry-certification prep materials and exam fee waivers (\$500 + \$500 per participant, 180 per year); Canvas LMS seats; secure ChatGPT Edu licenses for students; cloud GPU/AI compute credits for degree coursework; one-time AI laboratory hardware in Year 3 (\$120,000); and the program share of the continuing-education registration platform.
Tuition waivers	\$5,894,594	37%	Tuition waivers for eight-county and military-connected students in the two certificates (\$663 per undergraduate course; \$1,275 per graduate course) and in the BSAI and MSAI degrees.
TOTAL requested from Triumph	\$15,717,353	100%	

3. Project total by program, by year – Triumph request plus UWF match

	Y1 (2027)	Y2 (2028)	Y3 (2029)	Y4 (2030)	Y5 (2031)	Y6 (2032)	Y7 (2033)	Y8 (2034)	Y9 (2035)	Y10 (2036)	Total Y1–Y10
Undergraduate AI in Practice Cert.	\$257,449	\$274,806	\$292,584	\$300,545	\$308,741	\$327,632	\$336,423	\$345,472	\$365,555	\$375,250	\$3,184,457
Graduate AI in Practice Cert.	\$267,709	\$313,654	\$341,083	\$349,426	\$377,910	\$386,937	\$396,219	\$446,772	\$456,997	\$467,503	\$3,804,210
B.S. in AI	\$52,883	\$112,096	\$715,016	\$1,019,037	\$1,119,825	\$1,222,793	\$1,327,986	\$1,435,449	\$1,545,228	\$1,657,371	\$10,207,685
M.S. in AI	\$52,883	\$112,096	\$715,016	\$952,486	\$1,048,729	\$1,147,044	\$1,247,472	\$1,350,056	\$1,454,840	\$1,561,869	\$9,642,490
AI Industry Certifications	\$308,175	\$315,389	\$333,913	\$338,528	\$348,198	\$354,680	\$373,790	\$369,759	\$393,667	\$397,163	\$3,533,261
PROJECT TOTAL (Triumph + UWF)	\$939,098	\$1,128,041	\$2,397,613	\$2,960,022	\$3,203,403	\$3,439,086	\$3,681,890	\$3,947,508	\$4,216,287	\$4,459,156	\$30,372,104

4. Triumph request by program, by year

	Y1 (2027)	Y2 (2028)	Y3 (2029)	Y4 (2030)	Y5 (2031)	Y6 (2032)	Y7 (2033)	Y8 (2034)	Y9 (2035)	Y10 (2036)	Total Y1–Y10
Undergraduate AI in Practice Cert.	\$41,969	\$52,862	\$63,982	\$65,085	\$66,217	\$77,832	\$79,129	\$80,459	\$92,592	\$94,098	\$714,226
Graduate AI in Practice Cert.	\$52,229	\$91,710	\$112,480	\$113,966	\$135,386	\$137,137	\$138,925	\$181,760	\$184,034	\$186,351	\$1,333,979
B.S. in AI	\$0	\$8,731	\$348,551	\$480,615	\$565,251	\$651,582	\$739,638	\$829,451	\$921,050	\$1,014,468	\$5,559,337
M.S. in AI	\$0	\$8,731	\$348,551	\$475,361	\$557,290	\$640,862	\$726,104	\$813,047	\$901,721	\$992,156	\$5,463,823
AI Industry Certifications	\$229,744	\$234,848	\$251,199	\$253,574	\$260,939	\$265,046	\$281,710	\$275,160	\$296,473	\$297,295	\$2,645,987
TOTAL REQUESTED FROM TRIUMPH	\$323,942	\$396,883	\$1,124,763	\$1,388,601	\$1,585,083	\$1,772,459	\$1,965,507	\$2,179,877	\$2,395,869	\$2,584,369	\$15,717,353

5. Triumph request by cost category, by year

	Y1 (2027)	Y2 (2028)	Y3 (2029)	Y4 (2030)	Y5 (2031)	Y6 (2032)	Y7 (2033)	Y8 (2034)	Y9 (2035)	Y10 (2036)	Total Y1–Y10
Personnel (salary + fringe)	\$98,224	\$117,089	\$689,265	\$781,765	\$805,218	\$825,897	\$859,629	\$870,660	\$910,081	\$929,554	\$6,887,384
Program support (excl. tuition)	\$225,718	\$231,118	\$356,680	\$259,248	\$273,569	\$288,067	\$302,747	\$317,615	\$332,676	\$347,937	\$2,935,374
Tuition waivers	\$0	\$48,677	\$78,818	\$347,587	\$506,295	\$658,495	\$803,130	\$991,602	\$1,153,112	\$1,306,877	\$5,894,594
TOTAL REQUESTED FROM TRIUMPH	\$323,942	\$396,883	\$1,124,763	\$1,388,601	\$1,585,083	\$1,772,459	\$1,965,507	\$2,179,877	\$2,395,869	\$2,584,369	\$15,717,353

6. Credentials committed, by year (8-county residents and military-connected students)

	Y1 (2027)	Y2 (2028)	Y3 (2029)	Y4 (2030)	Y5 (2031)	Y6 (2032)	Y7 (2033)	Y8 (2034)	Y9 (2035)	Y10 (2036)	Total Y1–Y10
Undergraduate AI in Practice Cert.	0	5	10	10	10	15	15	15	20	20	120
Graduate AI in Practice Cert.	0	10	15	15	20	20	20	30	30	30	190
B.S. in AI	0	0	0	10	15	20	20	30	30	50	175
M.S. in AI	0	0	0	10	15	20	30	40	50	50	215
AI Industry Certifications	180	180	180	180	180	180	180	180	180	180	1,800
TOTAL COMPLETED CREDENTIALS	180	195	205	225	240	255	265	295	310	330	2,500

Commitments are completed credentials, not enrollments. The request is lowest in Years 1–3 while the new degree programs are approved (Year 2) and built out (Year 3) and grows as degree cohorts enroll from Year 4 and tuition waivers scale with completions. Year-by-year UWF match (\$615,156 in Year 1 rising to \$1,874,787 in Year 10; \$14,654,751 total) is shown on the Summary tab of the attached workbook.

7. Other sources of funds – UWF institutional match (\$14,654,751)

UWF match is direct institutional expenditure, not an indirect-cost calculation, and is retained after the award period:

- **Instructional faculty:** two full-time 12-month instructors for the undergraduate and graduate AI in Practice certificates, and two of the four new faculty lines for each of the BSAI and MSAI degrees (salary + fringe).

- **Program coordinators:** two full-time coordinators (Coordinator A – industry certifications and certificates; Coordinator B – BSAI and MSAI) for admissions, cohort tracking, residency verification and Triumph reporting.
- **Graduate teaching assistants:** two of the four half-time GTAs for each degree program.
- **Senior personnel effort:** contributed PI (26%) and Co-PI (21% each) effort for program leadership, curriculum development, employer engagement and evaluation; no PI/Co-PI salary is requested from Triumph.
- **Additional leverage:** UWF will also leverage federal and state workforce development grants as supplemental match, existing facilities, instructional technology, and student support services and the existing infrastructure.

8. Cost principles applied to every Triumph dollar

- **Actual costs only.** Every line charged to Triumph is reimbursed on actual invoices or payroll; unit rates in the budget are estimates that will be replaced by UWF quotes and invoices at billing.
- **No fee or overhead percentages.** No Continuing Education/auxiliary fee percentage and no administrative (indirect) cost percentage is charged to Triumph; administrative and IT support are budgeted as actual staff effort with effort certification.
- **Eligible participants only.** All students and participants budgeted are residents of the eight Triumph counties or military personnel and their families; residency is verified at enrollment and reported with each completion. Other learners may enroll but are neither counted toward commitments nor charged to Triumph.
- **Commitments are completions, not enrollments.** Deliverables are 2,500 credentials earned, and cost per credential is reported for every program.
- **Sustainability.** After the award period the programs continue through tuition revenue, continuing-education and employer-sponsored training, industry-certification offerings, and the UWF-funded faculty and staff lines retained as match.

UWF ACCEL Triumph Term Sheet

1	ACCEL: AI Credentials and Career Pathways for Economic Leadership											
2	Years 1-10 (2027-2036) Triumph Gulf Coast, Inc.											
3	PROJECT TOTAL	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total
4	Undergraduate AI Certificate	\$257,449	\$274,806	\$292,584	\$300,545	\$308,741	\$327,632	\$336,423	\$345,472	\$365,555	\$375,250	\$3,184,457
5	Graduate AI Certificate	\$267,709	\$313,654	\$341,083	\$349,426	\$377,910	\$386,937	\$396,219	\$446,772	\$456,997	\$467,503	\$3,804,210
6	BS-AI Program	\$52,883	\$112,096	\$715,016	\$1,019,037	\$1,119,825	\$1,222,793	\$1,327,986	\$1,435,449	\$1,545,228	\$1,657,371	\$10,207,685
7	MS-AI Program	\$52,883	\$112,096	\$715,016	\$952,486	\$1,048,729	\$1,147,044	\$1,247,472	\$1,350,056	\$1,454,840	\$1,561,869	\$9,642,490
8	AI Industry Certifications	\$308,175	\$315,389	\$333,913	\$338,528	\$348,198	\$354,680	\$373,790	\$369,759	\$393,667	\$397,163	\$3,533,261
9	PROJECT TOTAL	\$939,098	\$1,128,041	\$2,397,613	\$2,960,022	\$3,203,403	\$3,439,086	\$3,681,890	\$3,947,508	\$4,216,287	\$4,459,156	\$30,372,104
10												
11	TRIUMPH REQUEST BY PROGRAM	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total
12	Undergraduate AI Certificate	\$41,969	\$52,862	\$63,982	\$65,085	\$66,217	\$77,832	\$79,129	\$80,459	\$92,592	\$94,098	\$714,226
13	Graduate AI Certificate	\$52,229	\$91,710	\$112,480	\$113,966	\$135,386	\$137,137	\$138,925	\$181,760	\$184,034	\$186,351	\$1,333,979
14	BS-AI Program	-	\$8,731	\$348,551	\$480,615	\$565,251	\$651,582	\$739,638	\$829,451	\$921,050	\$1,014,468	\$5,559,337
15	MS-AI Program	-	\$8,731	\$348,551	\$475,361	\$557,290	\$640,862	\$726,104	\$813,047	\$901,721	\$992,156	\$5,463,823
16	AI Industry Certifications	\$229,744	\$234,848	\$251,199	\$253,574	\$260,939	\$265,046	\$281,710	\$275,160	\$296,473	\$297,295	\$2,645,987
17	TOTAL REQUESTED FROM TRIUMPH	\$323,942	\$396,883	\$1,124,763	\$1,388,601	\$1,585,083	\$1,772,459	\$1,965,507	\$2,179,877	\$2,395,869	\$2,584,369	\$15,717,353
18												
19	TRIUMPH REQUEST BY CATEGORY	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total
20	Personnel (salary + fringe)	\$98,225	\$117,089	\$689,265	\$781,765	\$805,218	\$825,897	\$859,629	\$870,660	\$910,081	\$929,554	\$6,887,384
21	Program Support (excl. tuition)	\$225,718	\$231,118	\$356,680	\$259,248	\$273,569	\$288,067	\$302,747	\$317,615	\$332,676	\$347,937	\$2,935,374
22	Tuition Waivers	-	\$48,677	\$78,818	\$347,587	\$506,295	\$658,495	\$803,130	\$991,602	\$1,153,112	\$1,306,877	\$5,894,594
23	TOTAL REQUESTED FROM TRIUMPH	\$323,942	\$396,883	\$1,124,763	\$1,388,601	\$1,585,083	\$1,772,459	\$1,965,507	\$2,179,877	\$2,395,869	\$2,584,369	\$15,717,353
24												
25	UWF MATCH BY PROGRAM	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total
26	Undergraduate AI Certificate	\$215,479	\$221,944	\$228,602	\$235,460	\$242,524	\$249,800	\$257,294	\$265,013	\$272,963	\$281,152	\$2,470,231
27	Graduate AI Certificate	\$215,479	\$221,944	\$228,602	\$235,460	\$242,524	\$249,800	\$257,294	\$265,013	\$272,963	\$281,152	\$2,470,231
28	BS-AI Program	\$52,883	\$103,364	\$366,465	\$538,422	\$554,574	\$571,212	\$588,348	\$605,998	\$624,178	\$642,904	\$4,648,348
29	MS-AI Program	\$52,883	\$103,364	\$366,465	\$477,125	\$491,439	\$506,182	\$521,368	\$537,009	\$553,119	\$569,713	\$4,178,667
30	AI Industry Certifications	\$78,431	\$80,541	\$82,715	\$84,953	\$87,259	\$89,634	\$92,080	\$94,599	\$97,194	\$99,867	\$887,274
31	TOTAL UWF MATCH	\$615,156	\$731,158	\$1,272,850	\$1,571,421	\$1,618,320	\$1,666,627	\$1,716,383	\$1,767,632	\$1,820,418	\$1,874,787	\$14,654,751
32	Match ratio (UWF : Triumph)	1.90x	1.84x	1.13x	1.13x	1.02x	0.94x	0.87x	0.81x	0.76x	0.73x	0.93x
33												
34	CREDENTIALS COMMITTED (8-county residents and military-)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total
35	Undergraduate AI Certificate	-	5	10	10	10	15	15	15	20	20	120
36	Graduate AI Certificate	-	10	15	15	20	20	20	30	30	30	190
37	BS-AI Program	-	-	-	10	15	20	20	30	30	50	175
38	MS-AI Program	-	-	-	10	15	20	30	40	50	50	215
39	AI Industry Certifications	180	180	180	180	180	180	180	180	180	180	1,800
40	TOTAL COMPLETED CREDENTIALS	180	195	205	225	240	255	265	295	310	330	2,500
41	Triumph cost per completed credential (all programs)	\$1,800	\$2,035	\$5,487	\$6,172	\$6,605	\$6,951	\$7,417	\$7,389	\$7,729	\$7,831	\$6,287